

City of Greater Geelong - Fees and Charges (2020-21 Budget)					Basis of Charge D= Discretionary A= Act of Parliament L = Local Law		
Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Customer & Corporate Services							
Property & Revenue							
P&R Land Information Certificates		A	26.70	27.25	.55	2.1%	
P&R Sales / Misc / Fencing		D	9.40	9.60	.20	2.1%	Fee has been increased by CPI
Rates Rate Reprint between 1 and 7 years		D	14.40	14.70	.30	2.1%	Fee has been increased by CPI
P&V Rate search over 7 years		D	75.00	80.00	5.00	6.7%	
P&V Sales Register		D	1,070.00	.00	(1,070.00)		Fee has been removed from 2020-21
Complaint Costs		D	832.80	832.80	.00	0.0%	
Judgement		D	88.40	88.40	.00	0.0%	
Warrant		D	329.40	329.40	.00	0.0%	
Summons for Oral Examination		D	320.20	320.20	.00	0.0%	
Attachment of Earnings		D	20.20	20.20	.00	0.0%	
Substituted Service Fee		D	153.20	153.20	.00	0.0%	
Admin Fee on Refunds		D	.00	30.00	30.00		Discretionary fee to be applied in certain circumstances to recover administration costs for rate refunds
P&R Renumbering Charge to Subdividers		D	90.00	95.00	5.00	5.6%	
City Services							
Program Delivery							
Saleyards Truck Wash		D	6,662.50	6,830.00	167.50	2.5%	
Development Planning							
Subdivision Building Site Access Permit		D	145.00	150.00	5.00	3.4%	Fee increase required to meet the net cost of providing the service.
Subdivision Property Information Fees		A	180.00	185.00	5.00	2.8%	Fee increase required to meet the net cost of providing the service.
Subdivision Vehicle Crossing Permits (Stand)		D	205.00	210.00	5.00	2.4%	Fee increase required to meet the net cost of providing the service.
Emergency Management							
Fire Prevention - 2nd Notice		D	236.50	241.00	4.50	1.9%	
Fire Prevention Penalty Notice		A	1,612.00	1,650.00	38.00	2.4%	Fee increase required to meet the net cost of providing the service.
Failing To Comply With A Notice To Comply		L	500.00	500.00	.00	0.0%	
Reinstatements							
Up to 10m2 Deep strgth Asphalt		D	328.50	335.07	6.57	2.0%	Fee has been increased by CPI
Up to 10m2 Asphalt path		D	187.80	191.56	3.76	2.0%	Fee has been increased by CPI
Up to 10m2 Concrete Path - 75mm		D	207.20	211.34	4.14	2.0%	Fee has been increased by CPI
Up to 10m2 Concrete Path - 125mm		D	221.70	226.13	4.43	2.0%	Fee has been increased by CPI
Up to 10m2 Segmental Block Pavers		D	318.70	325.07	6.37	2.0%	Fee has been increased by CPI
Up to 10m2 Concrete Kerb		D	219.70	224.09	4.39	2.0%	Fee has been increased by CPI

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Up to 10m2 Concrete Rd		D	260.90	266.12	5.22	2.0%	Fee has been increased by CPI
Up to 10m2 Bluestone Pitcher		D	700.40	714.41	14.01	2.0%	Fee has been increased by CPI
Up to 10m2 Unsealed Rd		D	82.30	83.95	1.65	2.0%	Fee has been increased by CPI
Up to 10m2 Nature Strip		D	82.30	83.95	1.65	2.0%	Fee has been increased by CPI
Up to 50m2 Deep strgth Asphalt		D	225.60	230.11	4.51	2.0%	Fee has been increased by CPI
Up to 50m2 Asphalt path		D	145.70	148.61	2.91	2.0%	Fee has been increased by CPI
Up to 50m2 Concrete Path - 75mm		D	200.30	204.31	4.01	2.0%	Fee has been increased by CPI
Up to 50m2 Concrete Path - 125mm		D	218.70	223.07	4.37	2.0%	Fee has been increased by CPI
Up to 50m2 Segmental Block Pavers		D	309.00	315.18	6.18	2.0%	Fee has been increased by CPI
Up to 50m2 Concrete Kerb		D	219.70	224.09	4.39	2.0%	Fee has been increased by CPI
Up to 50m2 Concrete Rd		D	260.90	266.12	5.22	2.0%	Fee has been increased by CPI
Up to 50m2 Bluestone Pitcher		D	644.70	657.59	12.89	2.0%	Fee has been increased by CPI
Up to 50m2 Unsealed Rd		D	74.10	75.78	1.68	2.3%	Fee has been increased by CPI
Up to 50m2 Nature Strip		D	74.10	75.78	1.68	2.3%	Fee has been increased by CPI
> than 50m2 Deep strgth Asphalt		D	153.10	156.16	3.06	2.0%	Fee has been increased by CPI
> than 50m2 Asphalt path		D	116.70	119.03	2.33	2.0%	Fee has been increased by CPI
> than 50m2 Concrete Path - 75mm		D	195.10	199.00	3.90	2.0%	Fee has been increased by CPI
> than 50m2 Concrete Path - 125mm		D	210.10	214.30	4.20	2.0%	Fee has been increased by CPI
> than 50m2 Segmental Block Pavers		D	299.80	305.80	6.00	2.0%	Fee has been increased by CPI
> than 50m2 Concrete Kerb		D	219.80	224.20	4.40	2.0%	Fee has been increased by CPI
> than 50m2 Concrete Rd		D	242.50	247.35	4.85	2.0%	Fee has been increased by CPI
> than 50m2 Bluestone Pitcher		D	591.70	603.53	11.83	2.0%	Fee has been increased by CPI
> than 50m2 Unsealed Rd		D	64.30	65.59	1.29	2.0%	Fee has been increased by CPI
> than 50m2 Nature Strip		D	64.30	65.59	1.29	2.0%	Fee has been increased by CPI
Up to 10m2 Bitumen Rd		D	187.80	191.56	3.76	2.0%	Fee has been increased by CPI
Up to 50m2 Bitumen Rd		D	145.70	148.61	2.91	2.0%	Fee has been increased by CPI
> than 50m2 Bitumen Rd		D	116.70	119.03	2.33	2.0%	Fee has been increased by CPI
Up to 10mm2 Aggregated Concrete Path - 75mm		D	238.40	243.17	4.77	2.0%	Fee has been increased by CPI
Up to 10m2 Aggregated Concrete Path - 125mm		D	251.40	256.43	5.03	2.0%	Fee has been increased by CPI
Up to 10m2 Concrete Path - 150mm Industrial		D	228.70	233.27	4.57	2.0%	Fee has been increased by CPI
Up to 50m2 Aggregated Concrete Path - 75mm		D	235.40	240.11	4.71	2.0%	Fee has been increased by CPI
Up to 50m2 Aggregated Concrete Path - 125mm		D	248.40	253.37	4.97	2.0%	Fee has been increased by CPI
Up to 50m2 Concrete Path - 150mm Industrial		D	225.70	230.21	4.51	2.0%	Fee has been increased by CPI
> 50m2 Aggregated Concrete Path - 75mm		D	232.40	237.05	4.65	2.0%	Fee has been increased by CPI
> 50m2 Aggregated Concrete Path - 125mm		D	245.40	250.31	4.91	2.0%	Fee has been increased by CPI
> 50m2 Concrete Path - 150mm Industrial		D	217.10	221.44	4.34	2.0%	Fee has been increased by CPI
Waste Collection Services							
Other Recycling service		D	185.00	199.80	14.80	8.0%	
Green Waste Service		D	140.00	144.20	4.20	3.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Commercial collection -1 bin weekly		D	364.00	429.00	65.00	17.9%	This service is an optional service that commercial properties can choose to engage the City for. The fee has been increased in line with competitors under the competitive neutrality requirements.
Commercial collection -extra bins		D	260.00	364.00	104.00	40.0%	This service is an optional service that commercial properties can choose to engage the City for. The fee has been increased in line with competitors under the competitive neutrality requirements.
Waste Disposal Services							
Waste Car Boot	1 Jul to 31 Dec 2020	D	22.50	23.00	.50	2.2%	
Waste Car Boot	1 Jan to 30 Jun 2021	D	22.50	26.00	3.50	15.6%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Utilities Vans Single Axle trailers	1 Jul to 31 Dec 2020	D	44.50	45.00	.50	1.1%	
Waste Utilities Vans Single Axle trailers	1 Jan to 30 Jun 2021	D	44.50	51.50	7.00	15.7%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Single axle trailers (heaped)	1 Jul to 31 Dec 2020	D	58.50	59.50	1.00	1.7%	
Waste Single axle trailers (heaped)	1 Jan to 30 Jun 2021	D	58.50	68.00	9.50	16.2%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Tandem Trailers (waterline)	1 Jul to 31 Dec 2020	D	58.50	59.50	1.00	1.7%	
Waste Tandem Trailers (waterline)	1 Jan to 30 Jun 2021	D	58.50	68.00	9.50	16.2%	Increase from 1 January 2021 is a result of an increase in EPA levy of \$20 /tonne.
Waste Tandem Trailers (heaped)	1 Jul to 31 Dec 2020	D	117.50	119.00	1.50	1.3%	
Waste Tandem Trailers (heaped)	1 Jan to 30 Jun 2021	D	117.50	136.00	18.50	15.7%	Increase from 1 January 2021 is a result of an increase in EPA levy of \$20 /tonne.
Waste Car tyres up to 1M diameter each	1 July 2020 to 30 June 2021	D	10.00	10.00	.00	0.0%	
Waste Car tyres on rims	1 July 2020 to 30 June 2021	D	11.00	11.00	.00	0.0%	
Waste Truck Tyres	1 July 2020 to 30 June 2021	D	34.00	34.00	.00	0.0%	
Waste Concrete/Build-Build rubble/concrete	1 Jul to 31 Dec 2020	D	121.40	123.30	1.90	1.6%	
Waste Concrete/Build-Build rubble/concrete	1 Jan to 30 Jun 2021	D	121.40	141.20	19.80	16.3%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Pres Waste Mattresses	1 July 2020 to 30 June 2021	D	24.00	25.00	1.00	4.2%	
Metreage	1 Jul to 31 Dec 2020	D	58.50	59.50	1.00	1.7%	
Metreage	1 Jan to 30 Jun 2021	D	58.50	68.00	9.50	16.2%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Single Axle Caged Trailer	1 Jul to 31 Dec 2020	D	88.00	89.50	1.50	1.7%	
Single Axle Caged Trailer	1 Jan to 30 Jun 2021	D	88.00	102.00	14.00	15.9%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Single Axle Caged Heaped Trailer	1 Jul to 31 Dec 2020	D	117.50	119.00	1.50	1.3%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Single Axle Caged Heaped Trailer	1 Jan to 30 Jun 2021	D	117.50	136.00	18.50	15.7%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Tandem Caged Trailer	1 Jul to 31 Dec 2020	D	176.00	178.50	2.50	1.4%	
Tandem Caged Trailer	1 Jan to 30 Jun 2021	D	176.00	204.00	28.00	15.9%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Tandem Caged Heaped Trailer	1 Jul to 31 Dec 2020	D	235.00	238.00	3.00	1.3%	
Tandem Caged Heaped Trailer	1 Jan to 30 Jun 2021	D	235.00	272.00	37.00	15.7%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Animal Carcass (single)	1 Jul to 31 Dec 2020	D	50.50	51.30	.80	1.6%	
Waste Animal Carcass (single)	1 Jan to 30 Jun 2021	D	50.50	58.70	8.20	16.2%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Animal Carcass (multiple)	1 Jul to 31 Dec 2020	D	149.00	151.30	2.30	1.5%	
Waste Animal Carcass (multiple)	1 Jan to 30 Jun 2021	D	149.00	173.30	24.30	16.3%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Fish /Scallop/Poultry waste	1 Jul to 31 Dec 2020	D	198.40	201.50	3.10	1.6%	
Waste Fish /Scallop/Poultry waste	1 Jan to 30 Jun 2021	D	198.40	226.20	27.80	14.0%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Industrial Waste	1 Jul to 31 Dec 2020	D	149.00	151.30	2.30	1.5%	
Waste Industrial Waste	1 Jan to 30 Jun 2021	D	149.00	173.30	24.30	16.3%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Clean Fill	1 Jul to 31 Dec 2020	D	73.50	74.50	1.00	1.4%	
Waste Clean Fill	1 Jan to 30 Jun 2021	D	73.50	94.50	21.00	28.6%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Greenwaste (clean)	1 Jul to 31 Dec 2020	D	135.20	137.30	2.10	1.6%	
Waste Greenwaste (clean)	1 Jan to 30 Jun 2021	D	135.20	157.20	22.00	16.3%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Waste Seaweed	1 Jul to 31 Dec 2020	D	126.30	128.25	1.95	1.5%	
Waste Seaweed	1 Jan to 30 Jun 2021	D	126.30	146.90	20.60	16.3%	Increase from 1 January 2021 is a result of an increase in the EPA levy of \$20 /tonne.
Environment & Natural Resources Admin							
Breamlea Caravan Park Powered Site Peak Nightly- 2 Adults		D	64.00	64.00	.00	0.0%	
Breamlea Caravan Park Powered Site Peak Weekly - 2 Adults		D	384.00	384.00	.00	0.0%	
Breamlea Caravan Park Powered Site Peak Nightly- Family		D	95.00	95.00	.00	0.0%	
Breamlea Caravan Park Powered Site Peak Weekly - Family		D	570.00	570.00	.00	0.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Breamlea Caravan Park Powered Site Off Peak Nightly - 2 Adults		D	44.00	44.00	.00	0.0%	
Breamlea Caravan Park Powered Site Off Peak Weekly - 2 Adults		D	264.00	264.00	.00	0.0%	
Breamlea Caravan Park Powered Site Off Peak Nightly - Family		D	61.00	61.00	.00	0.0%	
Breamlea Caravan Park Powered Site Off Peak Weekly - Family		D	366.00	366.00	.00	0.0%	
Breamlea Caravan Park Unpowered Site Peak Nightly - 2 Adults		D	45.00	45.00	.00	0.0%	
Breamlea Caravan Park Unpowered Site Peak Weekly - 2 Adults		D	270.00	270.00	.00	0.0%	
Breamlea Caravan Park Unpowered Site Peak Nightly - Family		D	64.00	64.00	.00	0.0%	
Breamlea Caravan Park Unpowered Site Peak Weekly - Family		D	384.00	384.00	.00	0.0%	
Breamlea Caravan Park Unpowered Off Site Peak Nightly - 2 Adults		D	37.00	37.00	.00	0.0%	
Breamlea Caravan Park Unpowered Off Site Peak Weekly - 2 Adults		D	222.00	222.00	.00	0.0%	
Breamlea Caravan Park Unpowered Off Site Peak Nightly - Family		D	54.00	54.00	.00	0.0%	
Breamlea Caravan Park Unpowered Off Site Peak Weekly - Family		D	324.00	324.00	.00	0.0%	
Breamlea Caravan Park Seasonal site rate mid Dec - mid Apr		D	2,932.00	3,020.00	88.00	3.0%	
Breamlea Caravan Park Seasonal site rate Mlb Cup W/e - mid Apr		D	3,393.00	3,495.00	102.00	3.0%	
Breamlea Caravan Park Seasonal site rate mid Apr - mid Dec		D	2,190.00	2,256.00	66.00	3.0%	
Breamlea Caravan Park Additional person site/cabin p/night - adult		D	22.00	22.00	.00	0.0%	
Breamlea Caravan Park Additional person site/cabin p/night - child		D	15.00	15.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Nightly - 2 Adults		D	110.00	110.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Weekly - 2 Adults		D	660.00	660.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Nightly - Family		D	138.00	138.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Peak Weekly - Family		D	828.00	828.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Nightly - 2 Adults		D	83.00	83.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Weekly - 2 Adults		D	498.00	498.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Nightly - Family		D	110.00	110.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin w ensuite (1,2,3,4) Off Peak Weekly - Family		D	660.00	660.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Nightly - 2 Adults		D	88.00	88.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Weekly - 2 Adults		D	528.00	528.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Nightly - Family		D	116.00	116.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Peak Weekly - Family		D	696.00	696.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Nightly - 2 Adults		D	66.00	66.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Weekly - 2 Adults		D	396.00	396.00	.00	0.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Nightly - Family		D	88.00	88.00	.00	0.0%	
Breamlea Caravan Park 1 Bedroom Cabin wo ensuite (5) Off Peak Weekly - Family		D	528.00	528.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Nightly - 2 Adults		D	154.00	154.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Weekly - 2 Adults		D	924.00	924.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Nightly - Family		D	198.00	198.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Peak Weekly - Family		D	1,188.00	1,188.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Nightly - 2 Adults		D	122.00	122.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Weekly - 2 Adults		D	732.00	732.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Nightly - Family		D	166.00	166.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Cabin w ensuite (6) Off Peak Weekly - Family		D	996.00	996.00	.00	0.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Nightly - 2 Adults		D	232.00	239.00	7.00	3.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Weekly - 2 Adults		D	1,392.00	1,434.00	42.00	3.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Nightly - Family		D	309.00	318.00	9.00	2.9%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Peak Weekly - Family		D	1,854.00	1,910.00	56.00	3.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Nightly - 2 Adults		D	166.00	171.00	5.00	3.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Weekly - 2 Adults		D	996.00	1,026.00	30.00	3.0%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Nightly - Family		D	221.00	228.00	7.00	3.2%	
Breamlea Caravan Park 2 Bedroom Villa w ensuite (7,8) Off Peak Weekly - Family		D	1,326.00	1,366.00	40.00	3.0%	
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Peak Nightly - 2 Adults		D	189.00	195.00	6.00	3.2%	
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Peak Weekly - 2 Adults		D	1,134.00	1,168.00	34.00	3.0%	
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Off Peak Nightly - 2 Adults		D	137.00	141.00	4.00	2.9%	
Breamlea Caravan Park 1 Bedroom Villa w ensuite (9) Off Peak Weekly - 2 Adults		D	822.00	847.00	25.00	3.0%	
Breamlea Caravan Park - Additional person in villap/night - adult		D	23.00	23.00	.00	0.0%	
Breamlea Caravan Park- Additional person in villap/night - child		D	18.00	18.00	.00	0.0%	
Breamlea Caravan Park- BCP 12 month site fee		D	4,502.00	4,637.00	135.00	3.0%	
Breamlea Caravan Park 6 month site fee		D	2,384.00	2,456.00	72.00	3.0%	
Breamlea Caravan Park 3 month site fee		D	1,218.00	1,255.00	37.00	3.0%	
Parks & Gardens							
Botanic Gardens - Children's Program		D	9.30	9.50	.20	2.2%	
Botanic Gardens - Booked Program - 90 mins		D	5.90	6.00	.10	1.7%	
Botanic Gardens - Booked Program < 20 students		D	11.10	11.40	.30	2.7%	
Botanic Gardens - Booked Program - 60 mins		D	4.60	4.80	.20	4.3%	
Botanic Gardens - Events		D	285.00	290.00	5.00	1.8%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Botanic Gardens - Visitor Facilities hire - 2 hours		D	145.00	150.00	5.00	3.4%	
Botanic Gardens - Visitor Facilities hire - half day		D	285.00	290.00	5.00	1.8%	
Botanic Gardens - Visitor Facilities - full day		D	570.00	581.00	11.00	1.9%	
Botanic Gardens - Annual Agreement		D	139.00	142.00	3.00	2.2%	
Botanic Gardens - Annual Agreement - Friends		D	13.90	14.20	.30	2.2%	
Botanic Gardens - Annual Agreement - ad hoc		D	13.84	14.20	.36	2.6%	
Botanic Gardens - Weekdays - full day		D	135.00	138.00	3.00	2.2%	
Botanic Gardens - Weekdays - half day		D	68.00	70.00	2.00	2.9%	
Community Life							
Community Inclusion							
Grovedale Neighbourhood House		D	27.00	27.00	.00	0.0%	
Grovedale Neighbourhood House hire		D	32.00	32.00	.00	0.0%	
Banners		D	130.00	130.00	.00	0.0%	
Ariston House - Playgroup Rental		D	13.20	13.50	.30	2.3%	
Centre Based Long Day Care							
City Learning and Care Belmont & Whittington - Weekly		D	592.50	616.50	24.00	4.1%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
City Learning and Care Belmont & Whittington - Daily Rate		D	123.30	128.50	5.20	4.2%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
City Learning and Care Belmont & Whittington - Sessional		D	74.80	78.00	3.20	4.3%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
City Learning and Care Belmont & Whittington - Short Day Program		D	92.30	96.00	3.70	4.0%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
City Learning and Care Belmont & Whittington - Hourly Rate		D	15.40	16.50	1.10	7.1%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Weekly		D	598.80	623.00	24.20	4.0%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Daily Rate		D	127.50	133.00	5.50	4.3%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Sessional		D	82.00	85.00	3.00	3.7%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre- Short Day Program		D	104.60	109.00	4.40	4.2%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
Ariston Childcare Centre, Boorai Integrated Children's Centre, Purnell Road CFC, Drysdale CFC, Leopold Integrated Children's Centre - Hourly Rate		D	17.40	18.50	1.10	6.3%	Fee increase to cover some part of the net cost of providing the service, with part of the cost increase offset by the Federal Government fee subsidy.
Kindergarten Development Services							
4 yr old Kindergarten Fees - 15 hour session		D	1,580.00	1,590.00	10.00	0.6%	Fees based on minimising the net cost of providing the service and are closely aligned with State Government kindergarten funding.
3 yr old Kindergarten Fees - 7.5 hr session		D	2,631.00	2,680.00	49.00	1.9%	Fees based on minimising the net cost of providing the service and are closely aligned with State Government kindergarten funding.
3 yr old Kindergarten Fees - 6 hr session		D	2,105.00	2,144.00	39.00	1.9%	Fees based on minimising the net cost of providing the service and are closely aligned with State Government kindergarten funding.
3 yr old Kindergarten Fees- 5 hr session		D	1,754.00	1,788.00	34.00	1.9%	Fees based on minimising the net cost of providing the service and are closely aligned with State Government kindergarten funding.
3 yr old Kindergarten Fees- 3.5 hr session		D	1,228.00	1,250.00	22.00	1.8%	Fees based on minimising the net cost of providing the service and are closely aligned with State Government kindergarten funding.
Occasional Care							
Occasional Care - 5 hr session		D	76.00	79.00	3.00	3.9%	Fee increase required to meet the net cost of providing the service.
Occasional Care - 4 hr session		D	63.00	65.50	2.50	4.0%	Fee increase required to meet the net cost of providing the service.
Occasional Care - 3 hr session		D	49.00	51.00	2.00	4.1%	Fee increase required to meet the net cost of providing the service.
Occasional Care - 1 hr session		D	17.00	17.50	.50	2.9%	Fee increase required to meet the net cost of providing the service.
School Holiday Program							
Holiday Program - daily		D	74.80	78.00	3.20	4.3%	Fee increase required to meet the net cost of providing the service.
Comm Home Support Program							
Personal Care		D	7.40	8.60	1.20	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Personal Care - Medium		D	18.50	21.50	3.00	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Personal Care - High		D	51.80	60.20	8.40	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Personal Care - Hardship Fee		D	3.00	.00	(3.00)	-100.0%	No gap fee charged for hardship customers
Respite - Medium		D	18.50	21.50	3.00	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Respite - High		D	51.80	60.20	8.40	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Respite Care - over 18		D	7.40	8.60	1.20	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Home Care - Low		D	7.40	8.60	1.20	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Home Care - Medium		D	18.50	21.50	3.00	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
Home Care - High		D	51.80	60.20	8.40	16.2%	Fee increase required to meet the net cost of providing the service. Structured small dollar value increase.
General Care - Hardship Fee Rate		D	3.10	.00	(3.10)	-100.0%	No gap fee charged for hardship customers
Program for Younger People							
PYP - Personal Care		D	6.10	6.10	.00	0.0%	
PYP- Personal Care - Medium		D	9.30	9.30	.00	0.0%	
PYP- Personal Care - High		D	47.50	47.87	.37	0.8%	
PYP - Personal Care Hardship Fee		D	3.10	.00	(3.10)	-100.0%	No gap fee charged for hardship customers
PYP - Respite		D	5.40	5.40	.00	0.0%	
PYP - Respite - Medium		D	5.50	5.50	.00	0.0%	
PYP - Respite - High		D	47.50	47.87	.37	0.8%	
PYP - General Care		D	6.30	6.30	.00	0.0%	
PYP - General Care - Medium		D	15.70	15.70	.00	0.0%	
PYP- General Care - High		D	47.52	47.87	.35	0.7%	
PYP General Care - Hardship Fee Rate		D	3.10	.00	(3.10)	-100.0%	No gap fee charged for hardship customers
Home Modifications							
Home Maintenance - Low		D	18.35	18.85	.50	2.7%	
Home Maintenance - Medium		D	22.25	22.85	.60	2.7%	
Home Maintenance - High		D	58.60	60.15	1.55	2.6%	
Home Maintenance - PYP - Low		D	15.30	15.30	.00	0.0%	
Home Maintenance - PYP - Medium		D	18.55	18.80	.25	1.3%	
Home Maintenance - PYP - High		D	48.81	49.64	.83	1.7%	
Home Maintenance - Agency		D	64.46	66.07	1.61	2.5%	
Meal Provision & Distribution Service							
Food Services		D	9.30	9.30	.00	0.0%	
Food Services (Agencies)		D	22.22	22.22	.00	0.0%	
Hardship Rate		D	3.70	3.70	.00	0.0%	
Agencies							
Personal / Respite Care Agency - Normal		D	62.89	64.46	1.57	2.5%	Fee increase required to meet the net cost of providing the service.
Personal / Respite Care Agency - Evening		D	81.73	83.77	2.04	2.5%	Fee increase required to meet the net cost of providing the service.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Personal / Respite Care Agency - Weekend		D	100.57	103.08	2.51	2.5%	Fee increase required to meet the net cost of providing the service.
Personal / Respite Care Agency - Public Holiday		D	119.44	122.42	2.98	2.5%	Fee increase required to meet the net cost of providing the service.
Community Halls & Buses							
Virginia Todd Hall Hourly Rate		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Supper Room Weekday		D	50.00	51.00	1.00	2.0%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Supper Room Weekend		D	69.50	71.00	1.50	2.2%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Main Hall Weekday		D	61.00	62.50	1.50	2.5%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Main Hall Weekend		D	99.00	101.00	2.00	2.0%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Whole Venue Weekday		D	80.50	82.50	2.00	2.5%	Fee increase required to meet the net cost of providing the service.
Centenary Hall Hourly Rate - Whole Venue Weekend		D	129.00	132.00	3.00	2.3%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Chapel Weekday		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Chapel Weekend		D	123.00	125.50	2.50	2.0%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Whole Venue Weekday		D	73.00	74.50	1.50	2.1%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Whole Venue Weekend		D	132.50	135.50	3.00	2.3%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Homestead Weekday		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Cobbin Farm Hourly Rate - Homestead Weekend		D	73.00	74.50	1.50	2.1%	Fee increase required to meet the net cost of providing the service.
Cobradah House Hourly Rate		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Supper Room Weekday		D	54.00	55.50	1.50	2.8%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Supper Room Weekend		D	71.50	73.00	1.50	2.1%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Main Hall Weekday		D	96.00	98.00	2.00	2.1%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Main Hall Weekend		D	140.00	143.00	3.00	2.1%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Whole Venue Weekday		D	140.00	143.00	3.00	2.1%	Fee increase required to meet the net cost of providing the service.
Geelong West Town Hall Hourly Rate - Whole Venue Weekend		D	183.00	187.00	4.00	2.2%	Fee increase required to meet the net cost of providing the service.
Lara Hall Hourly Rate - Whole Venue		D	52.00	54.50	2.50	4.8%	Fee increase required to meet the net cost of providing the service.
Lara Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Lara Hall Hourly Rate - Meeting Room		D	26.50	27.50	1.00	3.8%	Fee increase required to meet the net cost of providing the service.
Community Bus 24-Hour Hire		D	63.50	65.00	1.50	2.4%	Fee increase required to meet the net cost of providing the service.
St. Leonards Reserve Hall Hourly Rate		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Mt. Duneed Hall Hire Income		D	1,760.00	1,795.00	35.00	2.0%	Fee increase required to meet the net cost of providing the service.
Mt. Duneed Hall Hourly Rate		D	22.50	23.00	.50	2.2%	Fee increase required to meet the net cost of providing the service.
Parks Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Parks Hall Hourly Rate - Bayview Room		D	22.50	23.00	.50	2.2%	Fee increase required to meet the net cost of providing the service.
Parks Hall Hourly Rate - Parkview Room		D	26.50	27.50	1.00	3.8%	Fee increase required to meet the net cost of providing the service.
Parks Hall Hourly Rate - Kitchen		D	22.50	23.00	.50	2.2%	Fee increase required to meet the net cost of providing the service.
Parks Hall Hourly Rate - Whole Venue		D	85.50	87.50	2.00	2.3%	Fee increase required to meet the net cost of providing the service.
Newcomb Hall Hourly Rate - Whole Venue		D	52.00	54.50	2.50	4.8%	Fee increase required to meet the net cost of providing the service.
Newcomb Hall Hourly Rate - Main Hall		D	36.50	37.50	1.00	2.7%	Fee increase required to meet the net cost of providing the service.
Newcomb Hall Hourly Rate - Meeting Room		D	26.50	27.50	1.00	3.8%	Fee increase required to meet the net cost of providing the service.
Community & Recreation							
Casual Hire Summer - Community 1 Oval - Community Rate		D	308.00	312.00	4.00	1.3%	
Casual Hire Summer - Community 1 Oval - Commercial Rate		D	924.00	937.00	13.00	1.4%	
Casual Hire Winter - Community 1 Oval - Community Rate		D	315.70	319.00	3.30	1.0%	
Casual Hire Winter - Community Oval 1 - Commercial Rate		D	947.10	957.00	9.90	1.0%	
Casual Hire Summer - Community 2 Oval - Community Rate		D	201.30	205.00	3.70	1.8%	
Casual Hire Summer - Community 2 Oval - Commercial Rate		D	603.90	614.00	10.10	1.7%	
Casual Hire Winter - Community 2 Oval - Community Rate		D	206.80	209.00	2.20	1.1%	
Casual Hire Winter - Community 2 Oval - Commercial Rate		D	620.40	627.00	6.60	1.1%	
Casual Hire Summer - Community 3 Oval - Community Rate		D	101.20	102.00	.80	0.8%	
Casual Hire Summer - Community 3 Oval - Commercial Rate		D	303.60	307.00	3.40	1.1%	
Casual Hire Winter - Community 3 Oval - Community Rate		D	103.40	105.00	1.60	1.5%	
Casual Hire Winter - Community 3 Oval - Commercial Rate		D	310.20	314.00	3.80	1.2%	
Casual Hire Summer - Community 1 Pitch - Community Rate		D	178.20	180.00	1.80	1.0%	
Casual Hire Summer - Community 1 Pitch - Commercial Rate		D	534.60	541.00	6.40	1.2%	
Casual Hire Winter - Community 1 Pitch - Community Rate		D	182.60	184.00	1.40	0.8%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Casual Hire Winter - Community 1 Pitch - Commercial Rate		D	547.80	551.00	3.20	0.6%	
Casual Hire Summer- Community 2 Pitch - Community Rate		D	101.20	102.00	.80	0.8%	
Casual Hire Summer - Community 2 Pitch - Commercial Rate		D	303.60	307.00	3.40	1.1%	
Casual Hire Winter - Community 2 Pitch - Community Rate		D	103.40	105.00	1.60	1.5%	
Casual Hire Winter - Community 2 Pitch - Commercial Rate		D	310.20	314.00	3.80	1.2%	
Casual Hire Summer- Community 3 Pitch- Community Rate		D	62.70	63.00	.30	0.5%	
Casual Hire Summer- Community 3 Pitch- Commercial Rate		D	188.10	188.00	(.10)	-0.1%	
Casual Hire Winter- Community 3 Pitch- Community Rate		D	63.80	65.00	1.20	1.9%	
Casual Hire Winter- Community 3 Pitch- Commercial Rate		D	191.40	195.00	3.60	1.9%	
Casual Hire Summer- Reserve- Community Rate		D	42.90	43.00	.10	0.2%	
Casual Hire Summer- Reserve- Commercial Rate		D	128.70	129.00	.30	0.2%	
Casual Hire Winter- Reserve- Community Rate		D	44.00	44.00	.00	0.0%	
Casual Hire Winter- Reserve- Commercial Rate		D	132.00	132.00	.00	0.0%	
Casual Hire Summer- Court- Community Rate		D	14.30	14.00	(.30)	-2.1%	
Casual Hire Summer- Court- Commercial Rate		D	42.90	43.00	.10	0.2%	
Casual Hire Winter- Court- Community Rate		D	14.30	15.00	.70	4.9%	
Casual Rate Winter- Court- Commercial Rate		D	42.90	45.00	2.10	4.9%	
Casual Hire Summer- Criterium Track- Community Rate		D	30.80	31.00	.20	0.6%	
Casual Hire Summer- Criterium Track- Commercial Rate		D	92.40	92.00	(.40)	-0.4%	
Casual Hire Winter- Criterium Track- Community Rate		D	30.80	32.00	1.20	3.9%	
Casual Rate Winter- Criterium Track- Commercial Rate		D	92.40	95.00	2.60	2.8%	
Casual Hire Summer- Velodrome- Community Rate		D	8.80	9.00	.20	2.3%	
Casual Hire Summer- Velodrome- Commercial Rate		D	26.40	26.00	(.40)	-1.5%	
Casual Hire Winter- Velodrome- Community Rate		D	8.80	9.00	.20	2.3%	
Casual Hire Winter- Velodrome- Commercial Rate		D	26.40	26.00	(.40)	-1.5%	
Casual Hire Summer- BMX- Community Rate		D	42.90	43.00	.10	0.2%	
Casual Hire Summer- BMX- Commercial Rate		D	128.70	129.00	.30	0.2%	
Casual Hire Winter-BMX- Community Rate		D	44.00	44.00	.00	0.0%	
Casual Hire Winter- BMX- Commercial Rate		D	132.00	132.00	.00	0.0%	
Casual Hire Summer- Athletics- Community Rate		D	101.20	102.00	.80	0.8%	
Casual Hire Summer- Athletics- Commercial Rate		D	303.60	307.00	3.40	1.1%	
Casual Hire Winter- Athletics- Community Rate		D	103.40	105.00	1.60	1.5%	
Casual Hire Winter- Athletics- Commercial Rate		D	310.20	312.00	1.80	0.6%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Casual Hire Summer- Bowls- Community Rate		D	17.60	18.00	.40	2.3%	
Casual Hire Summer- Bowls- Commercial Rate		D	52.80	53.00	.20	0.4%	
Casual Hire Winter- Bowls- Community Rate		D	18.70	19.00	.30	1.6%	
Casual Hire Winter- Bowls- Commercial Rate		D	56.10	57.00	.90	1.6%	
Seasonal Hire Summer- Community 1 Oval- Community Rate		D	2,772.00	3,751.00	979.00	35.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 1 Oval- Commercial Rate		D	30,798.90	31,262.00	463.10	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Community 1 Oval- Community Rate		D	3,788.40	4,783.00	994.60	26.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 1 Oval- Commercial Rate		D	31,568.90	31,887.00	318.10	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Community 2 Oval- Community Rate		D	1,812.80	2,453.00	640.20	35.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 2 Oval- Commercial Rate		D	20,138.80	20,441.00	302.20	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Community 2 Oval- Community Rate		D	2,477.20	3,127.00	649.80	26.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 2 Oval- Commercial Rate		D	20,641.50	20,849.00	207.50	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Community 3 Oval- Community Rate		D	906.40	1,227.00	320.60	35.4%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 3 Oval- Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Community 3 Oval- Community Rate		D	1,238.60	1,564.00	325.40	26.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 3 Oval- Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Community 1 Pitch- Community Rate		D	1,599.40	2,164.00	564.60	35.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 1 Pitch- Commercial Rate		D	17,768.30	18,036.00	267.70	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Community 1 Pitch- Community Rate		D	2,185.70	2,760.00	574.30	26.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 1 Pitch- Commercial Rate		D	18,212.70	18,396.00	183.30	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Community 2 Pitch- Community Rate		D	906.40	1,227.00	320.60	35.4%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 2 Pitch- Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Community 2 Pitch- Community Rate		D	1,238.60	1,564.00	325.40	26.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 2 Pitch- Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Community 3 Pitch- Community Rate		D	559.90	758.00	198.10	35.4%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Community 3 Pitch- Commercial Rate		D	6,219.40	6,313.00	93.60	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Seasonal Hire Winter- Community 3 Pitch- Community Rate		D	764.50	966.00	201.50	26.4%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Community 3 Pitch- Commercial Rate		D	6,374.50	6,439.00	64.50	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Reserve- Community Rate		D	383.90	519.00	135.10	35.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Reserve- Commercial Rate		D	4,264.70	4,329.00	64.30	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Reserve- Community Rate		D	524.70	662.00	137.30	26.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Reserve- Commercial Rate		D	4,371.40	4,414.00	42.60	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Court- Community Rate		D	129.80	176.00	46.20	35.6%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Court- Commercial Rate		D	1,445.40	1,467.00	21.60	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Court- Community Rate		D	178.20	224.00	45.80	25.7%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Court- Commercial Rate		D	1,481.70	1,496.00	14.30	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Criterium- Community Rate		D	273.90	371.00	97.10	35.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Criterium- Commercial Rate		D	3,041.50	3,088.00	46.50	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Criterium- Community Rate		D	374.00	472.00	98.00	26.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Criterium- Commercial Rate		D	3,118.50	3,149.00	30.50	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Velodrome- Community Rate		D	81.40	110.00	28.60	35.1%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Velodrome- Commercial Rate		D	899.80	913.00	13.20	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Velodrome- Community Rate		D	111.10	140.00	28.90	26.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Rate Winter- Velodrome- Commercial Rate		D	921.80	932.00	10.20	1.1%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- BMX- Community Rate		D	383.90	519.00	135.10	35.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- BMX- Commercial Rate		D	4,264.70	4,329.00	64.30	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- BMX- Community Rate		D	524.70	662.00	137.30	26.2%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- BMX- Commercial Rate		D	4,370.30	4,414.00	43.70	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Summer- Athletics- Community Rate		D	906.40	1,227.00	320.60	35.4%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Athletics- Commercial Rate		D	10,068.30	10,220.00	151.70	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Athletics- Community Rate		D	1,238.60	1,564.00	325.40	26.3%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Athletics- Commercial Rate		D	10,320.20	10,425.00	104.80	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Seasonal Hire Summer- Bowls- Community Rate		D	159.50	217.00	57.50	36.1%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 12% of commercial rate
Seasonal Hire Summer- Bowls- Commercial Rate		D	1,776.50	1,804.00	27.50	1.5%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Seasonal Hire Winter- Bowls- Community Rate		D	218.90	276.00	57.10	26.1%	Fee & Charges structure as per stage 2 of the Fair Play Strategy. Community rate is 15% of commercial rate
Seasonal Hire Winter- Bowls- Commercial Rate		D	1,821.60	1,839.00	17.40	1.0%	Fee & Charges structure as per stage 2 of the Fair Play Strategy.
Leopold Community Hub Community Room		D	36.50	37.50	1.00	2.7%	
Leopold Community Hub Multi-Purpose Room		D	26.50	27.50	1.00	3.8%	
Leopold Community Hub Meeting Room		D	22.50	23.00	.50	2.2%	
ACECH Community Space 1		D	36.50	37.50	1.00	2.7%	
ACECH Community Space 2		D	26.50	27.50	1.00	3.8%	
ACECH Community Space 3		D	26.50	27.50	.50	1.9%	
ACECH Meeting Room 2		D	22.50	23.00	.50	2.2%	
Golf							
Queens Park 9 Holes		D	20.00	20.50	.50	2.5%	
Queens Park 9 Holes Junior		D	14.50	14.50	.00	0.0%	
Queens Park M/ship Adult 12 months		D	590.00	602.00	12.00	2.0%	
Queens Park M/ship Pensioner / Concession 12 months		D	460.00	469.50	9.50	2.1%	
Queens Park M/ship Student 12 months		D	320.00	326.50	6.50	2.0%	
Queens Park Adult Green Fee		D	28.00	29.00	1.00	3.6%	
Queens Park Pensioner / Concession Green Fee		D	20.00	20.50	.50	2.5%	
Queens Park Student Green Fee		D	17.50	18.00	.50	2.9%	
Queens Park Junior 12 Month Membership		D	135.00	138.00	3.00	2.2%	
Elcho M/Ship Adult 12 months		D	575.00	586.50	11.50	2.0%	
Elcho Green Concession and Students u/21		D	22.00	22.50	.50	2.3%	
Elcho Green Students u /17 years of age		D	17.50	18.00	.50	2.9%	
Elcho M/ship Pensioner / Concession 12 months		D	450.00	459.00	9.00	2.0%	
Elcho M/ship Student 12 month		D	290.00	296.00	6.00	2.1%	
Elcho Adult Green Fee		D	27.00	28.00	1.00	3.7%	
Elcho Park - 9 holes		D	21.00	21.50	.50	2.4%	
Balyang Adult Full Membership-12 months		D	385.00	389.00	4.00	1.0%	
Balyang Concession Membership - 12 months		D	310.00	316.50	6.50	2.1%	
Balyang Concession Adult Green Fee		D	12.90	13.00	.10	0.8%	
Balyang Child Green Fee		D	12.60	13.00	.40	3.2%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Balyang Adult Full Membership - 3 months		D	130.00	133.00	3.00	2.3%	
Balyang Concession Membership - 3 months		D	105.00	107.50	2.50	2.4%	
Balyang Adult Full Green Fee		D	15.00	15.00	.00	0.0%	
Balyang Group Concession		D	11.50	11.50	.00	0.0%	
Green Fees Competition		D	10.80	11.00	.20	1.9%	
Balyang School Group		D	9.20	9.30	.10	1.1%	
Balyang Junior Membership - 12 months		D	150.00	153.00	3.00	2.0%	
Balyang Family Membership - 12 months		D	740.00	745.00	5.00	0.7%	
Balyang Golf Club Hire - 1 Club		D	2.00	2.00	.00	0.0%	
Balyang Golf Club Hire - 2 Clubs		D	4.00	4.00	.00	0.0%	
Kardinia Pool & Lara Pool							
Swim Adult		D	8.00	8.00	.00	0.0%	
Concession		D	6.00	6.00	.00	0.0%	
Swim School		D	4.10	4.10	.00	0.0%	
Swim Adult x 25		D	160.00	160.00	.00	0.0%	
Swim Concession x 25		D	120.00	120.00	.00	0.0%	
Swim Spectator		D	2.00	2.00	.00	0.0%	
Season ticket (conc)		D	293.00	293.00	.00	0.0%	
Season ticket (adult)		D	405.00	405.00	.00	0.0%	
Season ticket (family)		D	790.00	790.00	.00	0.0%	
Pool Hire 50 m Lane Hire (per hr)+entry fee		D	37.00	38.00	1.00	2.7%	
Pass Concession Dec		D	248.00	248.00	.00	0.0%	
Pass Concession Jan		D	210.00	210.00	.00	0.0%	
Pass Concession Feb		D	170.00	170.00	.00	0.0%	
Pass Adult Dec		D	346.00	346.00	.00	0.0%	
Pass Adult Jan		D	292.00	292.00	.00	0.0%	
Pass Adult Feb		D	234.00	234.00	.00	0.0%	
Pass Family Dec		D	698.00	698.00	.00	0.0%	
Pass Family Jan		D	607.00	607.00	.00	0.0%	
Pass Family Feb		D	549.00	549.00	.00	0.0%	
Leaners Pool per hr		D	103.00	105.00	2.00	1.9%	
Diving Pool Per Hr		D	129.00	132.00	3.00	2.3%	
Toddlers Pool Per Hr		D	102.50	105.00	2.50	2.4%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
School Swim and Slide		D	8.40	9.60	1.20	14.3%	
Swim/slide unlimited		D	12.00	12.00	.00	0.0%	
Swim Locker (Deposit \$1.00)		D	2.00	2.00	.00	0.0%	
Replacement Card		D	4.00	4.00	.00	0.0%	
Kardinia Adult Spectator with Child 5 -18		D	8.00	8.00	.00	0.0%	
Kardinia Adult Swimming with Child 5-18		D	12.00	12.00	.00	0.0%	
Kardinia Aqua Aerobics		D	14.50	14.80	.30	2.1%	
Kardinia Aqua Aerobics Concession		D	11.70	11.80	.10	0.9%	
Kardinia Swim Clubs (non profit) lane hire per hour		D	10.00	10.00	.00	0.0%	
Kardinia Waterslide per hour		D	169.00	173.00	4.00	2.4%	
Learn to Swim		D	17.90	18.30	.40	2.2%	
Learn to Swim Concession		D	14.30	14.60	.30	2.1%	
Squad		D	18.70	19.20	.50	2.7%	
Squad Concession		D	15.00	15.30	.30	2.0%	
Private Lesson		D	61.00	62.50	1.50	2.5%	
Kardinia Carnival - Half Day		D	1,235.00	1,265.50	30.50	2.5%	
Kardinia Carnival Hire, Fina Pool		D	2,470.00	2,531.00	61.00	2.5%	
Kardinia Adult with Child Under 5		D	6.00	6.00	.00	0.0%	
Kardinia Carnival Hire, Olympic Pool		D	1,989.00	2,038.00	49.00	2.5%	
School Slide After Entry		D	3.60	3.60	.00	0.0%	
Club/School Half Day Carnival		D	928.00	951.00	23.00	2.5%	
Club/School Carnival, Fina Pool		D	1,778.00	1,822.00	44.00	2.5%	
Club/School Carnival, Olympic Pool		D	1,420.00	1,455.00	35.00	2.5%	
Club Whole Pool Hire, Per Hour		D	215.00	220.00	5.00	2.3%	
Whole Pool Hire, Per Hour		D	277.00	284.00	7.00	2.5%	
Adult Aqua Aerobics x 10		D	130.50	133.20	2.70	2.1%	
Adult Aqua Aerobics - Concession x 10		D	105.00	106.60	1.60	1.5%	
Leisurelink, Waterworld, Splashdown, BASC							
Adult M/Ship 12 months		D	1,080.00	1,080.00	.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Adult M/Ship Monthly Debit Joining Fee		D	49.00	49.00	.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Adult M/Ship Monthly		D	90.00	90.00	.00	0.0%	Prices held as fees are at the top of the market as per benchmarking.
Fam M/Ship 12 months		D	1,860.00	1,896.00	36.00	1.9%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Fam M/Ship Monthly Debit Joining Fee		D	49.00	49.00	.00	0.0%	
Fam M/Ship Monthly		D	155.00	158.00	3.00	1.9%	
Con/Offpeak Adult M/ship 12 months		D	810.00	810.00	.00	0.0%	
Con/Offpeak Adult M/Ship Mthly Debit Join Fee		D	49.00	49.00	.00	0.0%	
Con/Offpeak Adult M/Ship Monthly		D	67.50	67.50	.00	0.0%	
Corp M/Ship Adult weekly		D	18.70	18.70	.00	0.0%	
Corp M/Ship Adult yearly		D	972.00	972.00	.00	0.0%	
Corp M/Ship Adult Direct Debit		D	81.00	81.00	.00	0.0%	
Corp M/Ship Family yearly		D	1,674.00	1,706.40	32.40	1.9%	
Corp M/Ship Family Direct Debit		D	139.50	142.00	2.50	1.8%	
Fam Monthly Debit x 1 student		D	398.00	401.00	3.00	0.8%	
Fam Monthly Debit x 2 students		D	642.00	644.00	2.00	0.3%	
Concession Plus 70% Student		D	243.00	243.00	.00	0.0%	
Corp Family Monthly Debit x 1 student		D	160.50	162.45	1.95	1.2%	
Corp Family Monthly Debit x 2 students		D	181.50	182.70	1.20	0.7%	
Active Adult Monthly Debit		D	59.00	60.00	1.00	1.7%	
Corp M/Ship Family Payroll Deduction		D	31.30	32.82	1.52	4.9%	
Casual 25 Metre Lane Hire		D	37.00	37.70	.70	1.9%	
Club 25 Metre Lane Hire		D	10.00	10.00	.00	0.0%	
Active Adult Joining Fee		D	49.00	49.00	.00	0.0%	
Corp Fam M/Ship Family Payroll + 1 student		D	35.85	37.50	1.65	4.6%	
Corp Fam Monthly Debit x 3 students		D	202.50	202.95	.45	0.2%	
Corp Fam M/ship Family Payroll + 2 students		D	181.50	182.70	1.20	0.7%	
Active Adult GOLD Joining Fee		D	49.00	49.00	.00	0.0%	
Active Adult GOLD - Monthly Debit		D	67.50	67.50	.00	0.0%	
Corporate Family Payroll + 2 Students		D	40.70	42.10	1.40	3.4%	
Not for profit lane hire		D	.00	20.00	20.00	na	
Adult M/Ship 3 months		D	518.00	531.00	13.00	2.5%	
Adult Renew 12 months		D	900.00	900.00	.00	0.0%	
Family Renew 12 months		D	1,550.00	1,580.00	30.00	1.9%	
Con/Offpeak Renew 12 months		D	675.00	675.00	.00	0.0%	
Active Adults 12 Months		D	708.00	720.00	12.00	1.7%	
Off Peak Upgrade		D	7.30	7.50	.20	2.7%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Membership Card Replacement		D	4.00	4.00	.00	0.0%	
Corp Adult 12 Mth Renew		D	810.00	810.00	.00	0.0%	
Corp Family 12 Mth Renew		D	1,395.00	1,422.00	27.00	1.9%	
Active Adults 3 months		D	226.00	229.00	3.00	1.3%	
Active Adults 3 months Renew		D	177.00	180.00	3.00	1.7%	
Active Adults GOLD - 12 months		D	810.00	810.00	.00	0.0%	
Gym Adult		D	17.50	18.00	.50	2.9%	
Gym Concession		D	14.00	14.50	.50	3.6%	
Aerobics Adult		D	14.50	14.80	.30	2.1%	
Aerobics Concession		D	11.70	11.80	.10	0.9%	
Gym Adult x 10		D	157.50	163.00	5.50	3.5%	
Gym Concession x 10		D	126.00	130.40	4.40	3.5%	
Fitness Assessment		D	60.00	61.50	1.50	2.5%	
Champ Card - Gym		D	183.00	187.50	4.50	2.5%	
Aerobics Adult x 10		D	130.50	133.20	2.70	2.1%	
Aerobics Concession x 10		D	105.00	106.60	1.60	1.5%	
Aerobics Group		D	133.00	136.30	3.30	2.5%	
Group Personal Training		D	250.00	250.00	.00	0.0%	
Virtual Classes plus Free Swim		D	14.50	10.00	(4.50)	-31.0%	
Virtual Classes plus Free Swim Concession		D	11.70	8.00	(3.70)	-31.6%	
3D Body Composition Testing - Member price per scan		D	20.00	20.00	.00	0.0%	
3D Body Composition Testing - Non Member price per scan		D	40.00	40.00	.00	0.0%	
Swim/Sauna/Spa Adult		D	14.30	14.30	.00	0.0%	
Swim/Sauna/Spa Concession		D	11.50	11.50	.00	0.0%	
Aqua Aerobics Adult		D	14.50	14.80	.30	2.1%	
Aqua Aerobics Concession		D	11.70	11.70	.00	0.0%	
Aqua Aerobics Adult x 10		D	130.50	133.20	2.70	2.1%	
Aqua Aerobics Concession x 10		D	105.00	106.60	1.60	1.5%	
Swim Adult		D	8.00	8.00	.00	0.0%	
Swim Concession		D	6.00	6.00	.00	0.0%	
Swim School		D	4.10	4.10	.00	0.0%	
Swim Adult x 25		D	160.00	160.00	.00	0.0%	
Swim Spectator Fee		D	2.00	2.00	.00	0.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Single Waterslide		D	3.00	3.00	.00	0.0%	
Unlimited Ticket Waterslide		D	15.00	15.00	.00	0.0%	
Unlimited Ticket Waterslide After Entry		D	9.00	9.00	.00	0.0%	
Adult after Entry Swim/Sauna/Spa		D	6.30	6.30	.00	0.0%	
Concession after Entry Swim/Sauna/Spa		D	5.50	5.50	.00	0.0%	
Swim Concession x 25		D	120.00	120.00	.00	0.0%	
Squad Casual Member		D	13.60	13.90	.30	2.2%	
Squad Casual Non Member		D	17.00	17.40	.40	2.4%	
Squad Member x 25 visits		D	272.00	278.00	6.00	2.2%	
Squad Non Member x 25 visits		D	340.00	348.00	8.00	2.4%	
Champ Cards - Swim		D	106.00	106.00	.00	0.0%	
Group Adult Swim		D	6.00	6.00	.00	0.0%	
Pool Parties - Catered Party		D	27.00	27.50	.50	1.9%	
Pool Parties - Inflatable per hour		D	110.00	110.00	.00	0.0%	
Pool Parties - Party Deposit		D	100.00	100.00	.00	0.0%	
Swim Adult With Child Under 5 yrs		D	6.00	6.00	.00	0.0%	
Swim Adult With Child 5 - 18 yrs		D	12.00	12.00	.00	0.0%	
Swim Family (Spectator) with Child aged 5 - 18 yrs		D	8.00	8.00	.00	0.0%	
Learn to Swim		D	17.90	18.30	.40	2.2%	
Learn to Swim Concession		D	14.30	14.60	.30	2.1%	
Learn to Swim - Squad		D	18.70	19.20	.50	2.7%	
Learn to Swim - Squad Concession		D	15.00	15.30	.30	2.0%	
Learn to Swim - Private Lesson		D	61.00	62.50	1.50	2.5%	
Webstar Learn to Swim		D	30.00	30.75	.75	2.5%	
Webstar Learn to Swim Concession		D	24.00	24.60	.60	2.5%	
Webstar Learn to Swim x 2 Classes		D	54.00	55.35	1.35	2.5%	
Webstar Private Lesson		D	100.00	102.50	2.50	2.5%	
Webstar Squad		D	31.50	32.30	.80	2.5%	
Webstar Squad Concession		D	25.20	25.84	.64	2.5%	
Swim Lessons - 30 min Group 5-6		D	8.40	8.60	.20	2.4%	
Swim Lessons - 30 min Group 7-8		D	7.20	7.40	.20	2.8%	
Swim Lessons - 45min Group 5-6		D	10.55	10.80	.25	2.4%	
Swim Lessons - 45 min Group 7-8		D	8.70	8.90	.20	2.3%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Swim Lessons - 60min Group 5-6		D	12.70	13.00	.30	2.4%	
Swim Lessons - 60min Group 5-6		D	10.20	10.40	.20	2.0%	
Creche Aerobics Staff		D	6.80	7.00	.20	2.9%	
Creche Casual Visit 30 mins (Member)		D	3.30	3.40	.10	3.0%	
Creche casual Visit 30 mins(Non Member)		D	5.50	5.65	.15	2.7%	
Creche 25 visit pass 30 mins (Member)		D	65.10	68.00	2.90	4.5%	
Creche 25 visit pass 30 mins (Non Member)		D	109.20	113.00	3.80	3.5%	
Occasional Care 3 hr		D	30.00	30.90	.90	3.0%	
Occasional Care half hour		D	6.00	6.15	.15	2.5%	
Arena							
Arena - Annex Hire - Community Group		D	4,100.00	4,180.00	80.00	2.0%	
Arena - Annex Hire - Commercial Use - per day		D	6,800.00	6,930.00	130.00	1.9%	
Arena - Auditorium Hire - Promoter Rate (concerts only)		D	6,200.00	6,300.00	100.00	1.6%	
Arena - Auditorium Hire - Community Group per day		D	3,000.00	3,100.00	100.00	3.3%	
Arena - Auditorium Hire - Commercial Use per day		D	5,000.00	5,100.00	100.00	2.0%	
Arena - Venue Bump In/Out Day - Events		D	800.00	815.00	15.00	1.9%	
Arena - Labour Crew - Chief Fire Warden		D	70.00	70.00	.00	0.0%	
Arena - Labour Crew - Safety Officer		D	70.00	70.00	.00	0.0%	
Arena - Labour Crew - Event Supervisor		D	62.50	62.50	.00	0.0%	
Arena - Labour Crew - FOH Supervisor		D	62.50	62.50	.00	0.0%	
Arena - Labour Crew - Box Office Attendant		D	52.50	52.50	.00	0.0%	
Arena - Labour Crew - Ticket Checker/Usher		D	52.50	52.50	.00	0.0%	
Arena - Labour Crew - Labour Crew		D	52.50	52.50	.00	0.0%	
Arena - Public Holiday Rates - Chief Fire Warden		D	140.00	143.00	3.00	2.1%	
Arena - Public Holiday Rates - Safety Officer		D	140.00	143.00	3.00	2.1%	
Arena - Public Holiday Rates - Event Supervisor		D	140.00	122.00	(18.00)	-12.9%	Fee adjusted to market rate
Arena - Public Holiday Rates - FOH Supervisor		D	130.00	105.00	(25.00)	-19.2%	Fee adjusted to market rate
Arena - Public Holiday Rates - Box Office Attendant		D	105.00	90.00	(15.00)	-14.3%	Fee adjusted to market rate
Arena - Public Holiday Rates - Ticket Checker/Usher		D	105.00	90.00	(15.00)	-14.3%	Fee adjusted to market rate
Arena - Public Holiday Rates - Labour Crew		D	105.00	90.00	(15.00)	-14.3%	Fee adjusted to market rate
Arena - Contractors - Security		D	55.00	52.50	(2.50)	-4.5%	Fee adjusted to market rate
Arena - Contractors - Cleaners		D	55.00	52.50	(2.50)	-4.5%	Fee adjusted to market rate
Arena - Contractors - First Aid - Commercial		D	55.00	55.00	.00	0.0%	Fee reduced due to new third party revised contract

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Arena - Contractors - First Aid - Community		D	45.00	45.00	.00	0.0%	Fee reduced due to new third party revised contract
Arena - Contractors - Trades - Rigger, electrician, plumber, etc		D	130.00	133.25	3.25	2.5%	
Arena - Contractors - Road Crew		D	66.00	67.65	1.65	2.5%	
Arena - Contractors - House Technician		D	66.00	67.65	1.65	2.5%	
Arena - Fire Isolation (min 4 hrs) - Fire Services Daytime 7am to 5pm		D	400.00	280.00	(120.00)	-30.0%	
Arena - Fire Isolation (min 4 hrs) - Fire Services After Hours 7pm to 7am		D	850.00	740.00	(110.00)	-12.9%	Fee reduced due to new third party revised contract
Arena - Services - Waste Disposal - per skip - recycle & garbage		D	185.00	95.00	(90.00)	-48.6%	Fee reduced due to new third party revised contract
Arena - Services - Sanitary bins - per bin		D	13.00	13.00	.00	0.0%	
Arena - Services - Two way radio		D	18.50	19.00	.50	2.7%	
Arena - Services - Catering fee per person		D	1.00	1.00	.00	0.0%	
Arena - Services - Linen - table cloths each		D	17.50	18.00	.50	2.9%	
Arena - Annex Hire - Basketball per court per hour - after 5pm		D	38.50	39.25	.75	1.9%	
Arena - Annex Hire - Basketball per court per hour - all other times		D	31.50	32.00	.50	1.6%	
Arena - Annex Hire - Casual Shoot Around per person		D	4.00	4.00	.00	0.0%	
Arena - Annex Hire - School Tournament Days 3 courts - 9am - 3pm		D	425.00	433.50	8.50	2.0%	
Arena - Auditorium Hire - Basketball court per hour		D	88.00	90.00	2.00	2.3%	
Arena - Auditorium Hire - Basketball court per hour - community		D	55.00	56.00	1.00	1.8%	
Arena - Auditorium Hire - School Tournaments - must be booked with Annex		D	250.00	255.00	5.00	2.0%	
Arena - Back Stage - Back Stage open space		D	95.00	95.00	.00	0.0%	
Arena - Back Stage - Back Stage break out rooms - all three		D	55.00	55.00	.00	0.0%	
Arena - Function Room - Council Depts per day		D	125.00	127.50	2.50	2.0%	
Arena - Function Room - Community Groups per day		D	240.00	255.00	15.00	6.3%	
Arena - Function Room - Private/Commercial Group per day		D	400.00	408.00	8.00	2.0%	
Arena - Function Room - Staff member hire per hour		D	52.50	53.50	1.00	1.9%	
Arena - Board Room/Meeting Room - Council Depts per day		D	125.00	127.50	2.50	2.0%	
Arena - Board Room/Meeting Room - Community Groups per hour		D	30.00	28.00	(2.00)	-6.7%	
Arena - Board Room/Meeting Room - Private/Commercial Group per day - room only		D	110.00	112.50	2.50	2.3%	
Arena - Board Room/Meeting Room - Private/Commercial per day - inc projector		D	185.00	189.00	4.00	2.2%	
Arena - Kitchen - Private/Commercial Group per day		D	270.00	275.50	5.50	2.0%	
Arena - Options - Projector per day		D	75.00	76.50	1.50	2.0%	
Arena - Options - Tea/Coffee per person		D	4.25	4.35	.10	2.4%	
Indoor Activity Centres							

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
CLTC B/Ball Casual before 5pm		D	31.50	32.00	.50	1.6%	
CLTC B/Ball After 5pm		D	38.50	39.25	.75	1.9%	
CLTC Badminton Casual before 5pm		D	13.80	14.00	.20	1.4%	
CLTC Badminton After 5pm		D	16.00	16.50	.50	3.1%	
CLTC MP Room Casual before 5pm		D	24.40	25.00	.60	2.5%	
CLTC MP Room After 5pm		D	27.00	28.00	1.00	3.7%	
CLTC N/Ball O/Door Casual rate		D	10.00	10.20	.20	2.0%	
CLTC Meet Rm Casual before 5pm		D	27.00	28.00	1.00	3.7%	
CLTC Meet Rm After 5pm		D	27.00	28.00	1.00	3.7%	
CLTC Meet Rm User grp schools before 5pm		D	21.50	22.00	.50	2.3%	
CLTC - V/Ball & Soccer Casual before 5pm		D	35.50	36.50	1.00	2.8%	
CLTC - V/Ball & Soccer Casual after 5pm		D	39.50	40.20	.70	1.8%	
CLTC - Sports Club (per Child)		D	10.00	10.20	.20	2.0%	
CLTC - Futsal Stars Development & Transition (per player)		D	10.00	10.20	.20	2.0%	
CLTC Squash Casual before 5pm		D	10.00	10.00	.00	0.0%	
CLTC Squash After 5pm		D	17.50	18.00	.50	2.9%	
CLTC - B/Ball Casual User Shootaround		D	4.00	4.00	.00	0.0%	
CLTC Street Soccer before 5pm		D	22.00	22.50	.50	2.3%	
CLTC Street Soccer After 5pm		D	22.00	22.50	.50	2.3%	
CLTC Synthetic Pitch Hire Affiliate Full Pitch before 4pm		D	72.00	73.50	1.50	2.1%	
CLTC Synthetic Pitch Hire Non-Affiliate Full Pitch before 4pm		D	92.00	94.00	2.00	2.2%	
CLTC Synthetic Pitch Casual Hire Full Pitch before 4pm		D	99.00	100.00	1.00	1.0%	
CLTC Synthetic Pitch Hire Affiliate Full Pitch after 4pm		D	82.00	84.00	2.00	2.4%	
CLTC Synthetic Pitch Hire Non-Affiliate Full Pitch after 4pm		D	107.00	109.50	2.50	2.3%	
CLTC Synthetic Pitch Casual Hire Full Pitch after 4pm		D	114.00	116.00	2.00	1.8%	
CLTC Synthetic Pitch Hire Affiliate Half Pitch before 4pm		D	37.50	38.50	1.00	2.7%	
CLTC Synthetic Pitch Hire Non-Affiliate Half Pitch before 4pm		D	48.50	49.50	1.00	2.1%	
CLTC Synthetic Pitch Casual Hire Half Pitch before 4pm		D	52.50	54.00	1.50	2.9%	
CLTC Meet Rm Day Rate		D	115.00	117.50	2.50	2.2%	
CLTC Synthetic Pitch Hire Affiliate Half Pitch After 4pm		D	43.00	44.00	1.00	2.3%	
CLTC Synthetic Pitch Half Pitch Hire After 4pm		D	56.50	58.00	1.50	2.7%	
CLTC Synthetic Pitch Half Pitch Casual Hire After 4pm		D	60.50	62.00	1.50	2.5%	
CLTC Synthetic Pitch Hire Non-Affiliate Half Pitch After 4pm		D	56.50	58.00	1.50	2.7%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
CLTC Synthetic Pitch Social Competition 1/2 Pitch Team Fee Per Week		D	75.00	76.00	1.00	1.3%	
CLTC Synthetic Pitch Hire Local Tournaments & Events Per Day		D	650.00	650.00	.00	0.0%	
BVAC Sports Club (per child)		D	10.00	10.20	.20	2.0%	
BVAC Badminton		D	9.20	9.50	.30	3.3%	
BVAC B/ton Casual User		D	16.00	16.50	.50	3.1%	
BVAC B/Ball Casual User Shoot Around		D	4.00	4.00	.00	0.0%	
BVAC Court One B/Ball Casual Hire		D	38.50	39.25	.75	1.9%	
BVAC Court Two B/Ball Casual Hire		D	38.50	39.25	.75	1.9%	
BVAC Court Three Cricket Casual Hire		D	59.00	60.50	1.50	2.5%	
BVAC Court Four B/Ball Casual Hire		D	31.50	32.00	.50	1.6%	
BVAC Meet Rm		D	23.00	23.50	.50	2.2%	
BVAC Sunday Market Outdoor Stall		D	24.00	24.50	.50	2.1%	
BVAC Sunday Market Indoor Stall		D	31.00	32.00	1.00	3.2%	
BVAC Sunday Market Trestle Table Hire		D	5.00	5.00	.00	0.0%	
BVAC Sunday Market Clothes Rack Hire		D	5.00	5.00	.00	0.0%	
BVAC Sunday Market Storage		D	15.00	15.50	.50	3.3%	
BVAC Futsal Stars development & transition (per player)		D	10.50	10.80	.30	2.9%	
BVAC Futsal Stars game phase (per player)		D	10.50	10.80	.30	2.9%	
BVAC Belmont Market Online Booking Outdoor Stall		D	19.50	20.00	.50	2.6%	
BVAC Belmont Market Online Booking Indoor Stall		D	21.50	22.00	.50	2.3%	
Planning, Design & Development							
Strategic Implementation							
Planning Scheme Amendment - Application Fee		A	2,872.00	2,872.00	.00	0.0%	Legislative Fee
Planning Scheme Amendment - Consideration of Submission Fee		A	14,233.00	14,233.00	.00	0.0%	Legislative Fee
Planning Scheme Amendment - Adoption Fee		A	453.00	453.00	.00	0.0%	Legislative Fee
Statutory Planning							
Certification Fee - Procedural Plan		A	164.50	164.50	.00	0.0%	Legislative Fee
Alter plan prior to Certification		A	104.60	104.60	.00	0.0%	Legislative Fee
Certification Fee - Plan of Subdivision		A	164.50	164.50	.00	0.0%	Legislative Fee
Recertification		A	132.40	132.40	.00	0.0%	Legislative Fee
Change of Use		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Amend a Permit - change statement or conditions		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Subdivision of Existing Building or Two lots Only		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Re-alignment or Consolidation		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Removal of Restriction (greater than 2 years)		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Create, Vary or Remove Restriction/Right of Way		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Create, Vary or Remove Easement		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Amendments to Subdivision Permits		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Development Plans		A	306.70	306.70	.00	0.0%	Legislative Fee
Amend of End a 173 Agreement		A	620.30	620.30	.00	0.0%	Legislative Fee
Certificate of Compliance		A	306.70	306.70	.00	0.0%	Legislative Fee
VicSmart Subdivision		A	188.20	188.20	.00	0.0%	Legislative Fee
VicSmart Use Permit		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Amend VicSmart Subdivision		A	188.20	188.20	.00	0.0%	Legislative Fee
Amend VicSmart Use Permit		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling up to \$10,000		A	188.70	188.70	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling - \$10,001 - \$100,000		A	592.50	592.50	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling - \$100,001 - \$500,000		A	1,212.80	1,212.80	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling - \$500,001 - \$1,000,000		A	1,310.40	1,310.40	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling - \$1,000,001 - 2,000,000		A	1,407.90	1,407.90	.00	0.0%	Legislative Fee
Residential Development - Single Dwelling - \$2,000,001 - \$5,000,000		A	3,213.20	3,213.20	.00	0.0%	Legislative Fee
Development Buildings & Works up to \$100,000		A	1,080.40	1,080.40	.00	0.0%	Legislative Fee
Development Buildings & Works \$100,001 - \$1,000,000		A	1,456.70	1,456.70	.00	0.0%	Legislative Fee
Development Buildings & Works \$1,000,001 - \$5,000,000		A	3,213.20	3,213.20	.00	0.0%	Legislative Fee
Development Buildings & Works \$5,000,001 - \$15,000,000		A	8,189.80	8,189.80	.00	0.0%	Legislative Fee
Development Buildings & Works \$15,000,001 - \$50,000,000		A	24,151.10	24,151.10	.00	0.0%	Legislative Fee
Development Buildings & Works \$50,000,001 - \$9,999,999,999		A	54,282.40	54,282.40	.00	0.0%	Legislative Fee
Amended Residential Permit up to \$10,000		A	188.20	188.20	.00	0.0%	Legislative Fee
Amended Residential Permit \$10,001 - \$100,000		A	592.50	592.50	.00	0.0%	Legislative Fee
Amended Residential Permit \$100,001 - \$500,000		A	1,212.80	1,212.80	.00	0.0%	Legislative Fee
Amended Residential Permit \$500,001 - \$1,000,000		A	1,310.40	1,310.40	.00	0.0%	Legislative Fee
Amended Residential Permit \$1,000,001 - \$ 9,999,999		A	3,213.20	3,213.20	.00	0.0%	Legislative Fee
Amended Development Permit up to \$100,000		A	1,080.40	1,080.40	.00	0.0%	Legislative Fee
Amended Development Permit \$100,001 - \$1,000,000		A	1,456.70	1,456.70	.00	0.0%	Legislative Fee
Amended Development Permit \$1,000,001 - \$9,999,999		A	3,213.20	3,213.20	.00	0.0%	Legislative Fee

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
VicSmart Development Applications up to \$10,000		A	188.20	188.20	.00	0.0%	Legislative Fee
VicSmart Development Applications \$10,001 - \$9,999,999,999		A	404.30	404.30	.00	0.0%	Legislative Fee
Amended VicSmart Development up to \$10,000		A	188.20	188.20	.00	0.0%	Legislative Fee
Amended VicSmart Development \$10,001 - \$9,999,999		A	404.30	404.30	.00	0.0%	Legislative Fee
Planning - Decision of Responsible Authority		A	306.70	306.70	.00	0.0%	Legislative Fee
Miscellaneous Fees		A	1,240.70	1,240.70	.00	0.0%	Legislative Fee
Extension of Time		D	250.00	300.00	50.00	20.0%	Fee increase required to meet the net cost of providing the service.
Secondary Consents		D	400.00	450.00	50.00	12.5%	Fee increase required to meet the net cost of providing the service.
Second Extension of Time		A	350.00	350.00	.00	0.0%	Legislative Fee
Third Extension of Time		A	500.00	500.00	.00	0.0%	Legislative Fee
Closed Planning Files		A	150.00	150.00	.00	0.0%	
Written Request for Information		D	150.00	165.00	15.00	10.0%	Fee increase required to meet the net cost of providing the service.
Written Request for Information Commercial/Industrial/Other		D	200.00	240.00	40.00	20.0%	Fee increase required to meet the net cost of providing the service.
Local Laws & Traffic							
Impound Release fees-Livestock		D	84.90	87.00	2.10	2.5%	
Sustenance Charge (sheep or smaller)		D	18.65	19.00	.35	1.9%	
Sustenance Charge-larger than sheep		D	18.65	19.00	.35	1.9%	
Labour/Veh Charge-Impound Livestock		D	97.20	99.00	1.80	1.9%	
Labour/Veh Charge-Impound Livestock (Sundays)		D	115.80	118.00	2.20	1.9%	
Dog Registration - Full		D	192.00	195.80	3.80	2.0%	
Dog Pensioner Fee - Full		D	96.00	97.90	1.90	2.0%	
Cat Registration Fee - Full		D	146.35	149.30	2.95	2.0%	
Cat Reg.Pensioner Fee - Full		D	73.15	74.60	1.45	2.0%	
Dog Registration - Dang Dog (Res)		D	266.10	271.40	5.30	2.0%	
Dog Registration - Restricted Breed		D	266.10	271.40	5.30	2.0%	
Dog Registration - Menacing Dog		D	218.65	223.00	4.35	2.0%	
Pensioner Member Canine Association		D	33.20	33.90	.70	2.1%	
Obedience Trained Dog		D	66.40	67.70	1.30	2.0%	
Pensioner Obedience Trained Dog		D	33.20	33.90	.70	2.1%	
Microchipped Dog		D	192.00	195.80	3.80	2.0%	
Pensioner Microchipped Dog		D	96.00	97.90	1.90	2.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Desexed Dog		D	59.60	60.80	1.20	2.0%	
Pensioner Desexed Dog		D	29.80	30.40	.60	2.0%	
Desexed and M/Chipped Dog		D	42.40	43.20	.80	1.9%	
Pensioner Desexed and M/chipped Dog		D	21.20	21.60	.40	1.9%	
Dangerous Dog- (Guard Dog)		D	192.00	195.80	3.80	2.0%	
Cat Over 10		D	50.20	51.20	1.00	2.0%	
Pensioner Cat Over 10		D	25.10	25.60	.50	2.0%	
Cat Breeder		D	50.20	51.20	1.00	2.0%	
Pensioner Cat Breeder		D	25.10	25.60	.50	2.0%	
Member Association - Cat		D	50.20	51.20	1.00	2.0%	
Pensioner Member Association - Cat		D	25.10	25.60	.50	2.0%	
Microchipped Cat		D	56.90	58.00	1.10	1.9%	
Pensioner Microchipped Cat		D	28.45	29.00	.55	1.9%	
Desexed Cat		D	50.20	51.20	1.00	2.0%	
Pensioner Desexed Cat		D	25.10	25.60	.50	2.0%	
Desexed and M/Chipped Cat		D	32.60	33.20	.60	1.8%	
Pensioner Desexed and M/Chipped Cat		D	16.30	16.60	.30	1.8%	
Multiple Animal Permits - New		D	145.35	148.00	2.65	1.8%	
Multiple Animal Permit - Renewal		D	41.00	42.00	1.00	2.4%	
Domestic Animal Business Reg'n		D	229.00	234.00	5.00	2.2%	
Inspections (ad hoc)		D	106.00	108.00	2.00	1.9%	
Microchip Sales		D	19.15	20.00	.85	4.4%	
Dog at large day time		A	242.00	246.00	4.00	1.7%	
Cat at large		A	81.00	83.00	2.00	2.5%	
Dog at large night time		A	322.00	327.00	5.00	1.6%	
Contravening Council Order		A	161.00	163.00	2.00	1.2%	
Failure to apply to register		A	322.00	327.00	5.00	1.6%	
Failure to renew cat or dog registration		A	322.00	327.00	5.00	1.6%	
Non serious injury by non dangerous dog		A	403.00	410.00	7.00	1.7%	
Returned Animal to Owner(dogs and cats)		L	33.10	34.00	.90	2.7%	
Viewing of CoGG animal registration database		L	27.50	28.00	.50	1.8%	
Public printing of Animal registration record cost per record		L	11.00	11.00	.00	0.0%	
Microchipped Dog (pre 2013)		D	66.40	67.70	1.30	2.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Microchipped Dog Pensioner (pre 2013)		D	33.20	33.90	.70	2.1%	
Dog over 10 years desexed		D	59.60	60.80	1.20	2.0%	
Dog over 10 years desexed pensioner		D	29.80	30.40	.60	2.0%	
Cat over 10 years desexed		D	50.20	51.20	1.00	2.0%	
Cat over 10 years desexed pensioner		D	25.10	25.60	.50	2.0%	
Domestic Animal Business Reg (5 or less animals)		D	82.00	84.00	2.00	2.4%	
Domestic Animal Business Reg (10 or less animals)		D	123.00	125.00	2.00	1.6%	
Dog Over 10		D	66.40	67.70	1.30	2.0%	
Pensioner Dog Over 10		D	33.20	33.90	.70	2.1%	
Working Dog		D	66.40	67.70	1.30	2.0%	
Pensioner Working Dog		D	33.20	33.90	.70	2.1%	
Dog Breeder		D	66.40	67.70	1.30	2.0%	
Pensioner Dog Breeder		D	33.20	33.90	.70	2.1%	
Member Canine Association		D	66.40	67.70	1.30	2.0%	
Release fee (Dogs)		D	82.00	82.00	.00	0.0%	
Release Fees (Cats)		D	82.00	82.00	.00	0.0%	
Parking Fine		D	81.00	83.00	2.00	2.5%	
Parking Fine - Loading zones Bus stops etc.		A	97.00	99.00	2.00	2.1%	
Impound Release Fees-Vehicles		D	225.00	230.00	5.00	2.2%	
Roadside Trading Permit		D	212.15	220.00	7.85	3.7%	
Application Fee Roadside Trading (non-refundable)		D	88.15	90.00	1.85	2.1%	
Replacement Disabled Person Parking Permit		D	17.40	18.00	.60	3.4%	
Impound Release Fee - Motor Cycles		D	340.30	350.00	9.70	2.9%	
Local Law Permits Other		D	107.40	110.00	2.60	2.4%	
Parking Fine (Higher Fee)		A	161.00	163.00	2.00	1.2%	
Private Car Park Agreement Permits		D	22.15	23.00	.85	3.8%	
Local Law Permit Application		D	27.45	28.00	.55	2.0%	
Local Law Inspection		D	105.90	110.00	4.10	3.9%	
Bulk Rubbish Container - Accredited (monthly)		D	45.10	46.00	.90	2.0%	
Parking							
Permit Parking - Western Beach		D	2,160.00	2,376.00	216.00	10.0%	
Reserve/Business Parking - Civic Centre		D	2,880.00	3,168.00	288.00	10.0%	
General Permit (unreserved space) - Civic Centre		D	2,256.00	2,480.00	224.00	9.9%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Reserved Space - Busport		D	2,880.00	3,168.00	288.00	10.0%	
Permit Space (unreserved) - Busport		D	2,256.00	2,480.00	224.00	9.9%	
Casual Street Parking		D	3.00	3.10	.10	3.3%	
Wesley Parking Permits		D	2,256.00	2,480.00	224.00	9.9%	
Reserve Car Park Space - Metered		D	44.85	46.00	1.15	2.6%	
Reserve Car Park Space - unmetered		D	24.10	25.00	.90	3.7%	
Park Permits - Lt Ryrie OSCP		D	2,256.00	2,480.00	224.00	9.9%	
Reserved Car Parking Spaces (Long Term) Non- Metered		D	19.85	20.50	.65	3.3%	
Reserved Car Parking Spaces (Long Term) Metered		D	35.90	37.00	1.10	3.1%	
Mobile Courier Parking Permit		D	112.45	115.00	2.55	2.3%	
Mobile Business Parking Permit		D	337.85	345.00	7.15	2.1%	
Street Occupation per day (no building permit)		L	33.90	34.50	.60	1.8%	
Replacement swipe permit pass		D	21.00	25.00	4.00	19.0%	
4P capped parking fee		D	5.80	6.40	.60	10.3%	
3P capped parking fee		D	5.80	6.40	.60	10.3%	
All day capped fee (low occ area)		D	5.80	6.40	.60	10.3%	
Haymarket Month Permit		D	2,256.00	2,480.00	224.00	9.9%	
Haymarket Day Parking		D	13.00	13.50	.50	3.8%	
Infringements- 0.5 penalty unit		L	50.00	50.00	.00	0.0%	
Infringements- 2 penalty units		L	200.00	200.00	.00	0.0%	
Infringements - 1 penalty unit		A	100.00	100.00	.00	0.0%	Legislated Fee
Infringements - 3 penalty units		A	300.00	300.00	.00	0.0%	Legislated Fee
Infringements - 5 penalty units		A	500.00	500.00	.00	0.0%	Legislated Fee
Litter Infringement - 1 penalty unit		A	148.00	148.00	.00	0.0%	Legislated Fee
Building Services							
Build Permit Regd Build - Dwellings & Multi Unit Develop - Up to \$150,000		D	1,900.00	1,938.00	38.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$150,001 - \$250,000		D	2,500.00	2,550.00	50.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$250,001 - \$350,000		D	3,000.00	3,060.00	60.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$350,001 - \$400,000		D	4,000.00	4,080.00	80.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$400,001 - \$500,000		D	5,000.00	5,100.00	100.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$500,001 - \$600,000		D	6,000.00	6,120.00	120.00	2.0%	Increased by CPI
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$600,001 - \$800,000 (P.O.A)		D	.00	.00	.00		
Build Permit Regd Build - Dwellings & Multi Unit Develop - \$800,001 - \$1,000,000 (P.O.A)		D	.00	.00	.00		

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build Permit Regd Build - Dwellings & Multi Unit Develop - >\$1,000,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - \$10,001 - \$25,000		D	1,600.00	1,632.00	32.00	2.0%	Increased by CPI
Build Permits - Regd Build - Alterations & Additions - \$25,001 - \$50,000		D	2,000.00	2,040.00	40.00	2.0%	Increased by CPI
Build Permits - Regd Build - Alterations & Additions - \$100,001 - \$150,000		D	3,000.00	3,060.00	60.00	2.0%	Increased by CPI
Build Permits - Regd Build - Alterations & Additions - \$50,001 - \$100,000		D	3,600.00	3,672.00	72.00	2.0%	Increased by CPI
Build Permits - Regd Build - Alterations & Additions - \$150,001 - \$200,000		D	4,200.00	4,284.00	84.00	2.0%	Increased by CPI
Build Permits - Regd Build - Alterations & Additions - \$200,001 - \$300,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - \$300,001 - \$400,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - \$400,001 - \$500,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - \$500,001 - \$600,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - \$600,001 - \$800,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Alterations & Additions - >\$800,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - \$10,001 - \$25,000		D	2,200.00	2,244.00	44.00	2.0%	Increased by CPI
Build Permits - Own Build - Alterations & Additions - \$25,001 - \$50,000		D	2,600.00	2,652.00	52.00	2.0%	Increased by CPI
Build Permits - Own Build - Alterations & Additions - \$50,001 - \$100,000		D	3,600.00	3,672.00	72.00	2.0%	Increased by CPI
Build Permits - Own Build - Alterations & Additions - \$100,001 - \$150,000		D	4,200.00	4,284.00	84.00	2.0%	Increased by CPI
Build Permits - Own Build - Alterations & Additions - \$150,001 - \$200,000		D	4,800.00	4,896.00	96.00	2.0%	Increased by CPI
Build Permits - Own Build - Alterations & Additions - \$200,001 - \$300,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - \$300,001 - \$400,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - \$400,001 - \$500,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - \$500,001 - \$600,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - \$600,001 - \$800,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Alterations & Additions - >\$800,000 - (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Build - Class 2 to Class 9 - Up to \$10,000		D	1,657.00	1,690.00	33.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$10,001 - \$50,000		D	2,137.00	2,180.00	43.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$50,001 - \$100,000		D	2,229.00	2,274.00	45.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$100,001 - \$150,000		D	2,408.00	2,456.00	48.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$150,001 - \$200,000		D	2,870.00	2,927.00	57.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$200,001 - \$300,000		D	3,464.00	3,533.00	69.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$300,001 - \$500,000		D	3,992.00	4,072.00	80.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$500,001 - \$600,000		D	5,053.00	5,154.00	101.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - \$600,001 - \$800,000		D	7,257.00	7,402.00	145.00	2.0%	Increased by CPI

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build Permits - Regd Build - Class 2 to Class 9 - \$800,001 - \$1,000,000		D	8,708.00	8,882.00	174.00	2.0%	Increased by CPI
Build Permits - Regd Build - Class 2 to Class 9 - >\$1,000,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Own Build - Class 2 to Class 9 - Up to \$10,000		D	2,250.00	2,295.00	45.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$10,001 - \$50,000		D	2,800.00	2,856.00	56.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$50,001 - \$100,000		D	3,670.00	3,744.00	74.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$100,001 - \$150,000		D	4,723.00	4,818.00	95.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$150,001 - \$200,000		D	5,785.00	5,900.00	115.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$200,001 - \$300,000		D	6,629.00	6,762.00	133.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$300,001 - \$500,000		D	7,710.00	7,864.00	154.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$500,001 - \$600,000		D	8,920.00	9,098.00	178.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$600,001 - \$800,000		D	9,844.00	10,040.00	196.00	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - \$800,001 - \$1,000,000		D	11,641.00	11,873.80	232.80	2.0%	Increased by CPI
Build Permits - Own Build - Class 2 to Class 9 - >\$1,000,000 (P.O.A)		D	.00	.00	.00		
Build Permits - Regd Builder - Reclad/re-roof/restump - Up to \$5,000		D	1,500.00	1,530.00	30.00	2.0%	Increased by CPI
Build Permits - Regd Builder - Reclad/re-roof/restump - \$5,001 - \$10,000		D	2,000.00	2,040.00	40.00	2.0%	Increased by CPI
Build Permits - Regd Builder - Reclad/re-roof/restump - >\$10k refer to alts & adds		D	.00	.00	.00		
Build Permits - Own Builder - Reclad/re-roof/restump - Up to \$5,000		D	1,650.00	1,683.00	33.00	2.0%	Increased by CPI
Build Permits - Own Builder - Reclad/re-roof/restump - \$5,001 - \$10,000		D	2,500.00	2,550.00	50.00	2.0%	Increased by CPI
Build Permits - Own Builder - Reclad/re-roof/restump >\$10k refer to alts & adds		D	.00	.00	.00		
Build Permits - Regd Build - Swimming Pools/Spas/Decks - Up to \$10,000		D	1,650.00	1,683.00	33.00	2.0%	Increased by CPI
Build Permits - Regd Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000		D	2,250.00	2,295.00	45.00	2.0%	Increased by CPI
Build Permits - Regd Build - Swimming Pools/Spas/Decks - >\$25,000 - refer to alts & adds		D	.00	.00	.00		
Build Permits - Own Build - Swimming Pools/Spas/Decks - Up to \$10,000		D	2,000.00	2,040.00	40.00	2.0%	Increased by CPI
Build Permits - Own Build - Swimming Pools/Spas/Decks - \$10,001 - \$25,000		D	2,400.00	2,448.00	48.00	2.0%	Increased by CPI
Build Permits - Own Build - Swimming Pools/Spas/Decks ->\$25,000 refer to alts & adds		D	.00	.00	.00		
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - Up to \$10,000		D	850.00	867.00	17.00	2.0%	Increased by CPI
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000		D	1,500.00	1,530.00	30.00	2.0%	Increased by CPI
Build Permit - Regd Build - Masts/Antennas, Retaining Walls - >\$25,000 - refer to alts & adds		D	.00	.00	.00		
Build Permit - Own Build - Masts/Antennas, Retaining Walls - Up to \$10,000		D	1,050.00	1,071.00	21.00	2.0%	Increased by CPI
Build Permit - Own Build - Masts/Antennas, Retaining Walls - \$10,001 - \$25,000		D	2,000.00	2,040.00	40.00	2.0%	Increased by CPI

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build Permit - Own Build - Masts/Antennas, Retaining Walls ->\$25k refer to alts & adds		D	.00	.00	.00		
Build Permit - Regd Build - Timber Metal Fences & Screens - Up to \$10,000		D	550.00	561.00	11.00	2.0%	Increased by CPI
Build Permit - Regd Build - Brick Fences - Up to \$10,000		D	680.00	693.60	13.60	2.0%	Increased by CPI
Build Permit - Regd Build - Any Fence - \$10,001 - \$20,000		D	750.00	765.00	15.00	2.0%	Increased by CPI
Build Permit - Regd Build - Any Fence >\$20k refer to alts & adds		D	.00	.00	.00		
Build Permits - Own Build - Timber Metal Fences & Screens - Up to \$10,000		D	580.00	591.60	11.60	2.0%	Increased by CPI
Build Permits - Own Build - Brick Fences - Up to \$10,000		D	700.00	714.00	14.00	2.0%	Increased by CPI
Build Permits - Own Build - Any Fence - \$10,001 - \$20,000		D	800.00	816.00	16.00	2.0%	Increased by CPI
Build Permits - Own Build - Any Fence >\$25,000 - refer to alts & adds		D	.00	.00	.00		
Build Permit - Regd Build - Signs - Attach to building & pole mounted - Up to \$10k		D	650.00	663.00	13.00	2.0%	Increased by CPI
Build Permit - Regd Build - Signs - Attach to building & pole mounted - \$10k - \$20k		D	850.00	867.00	17.00	2.0%	Increased by CPI
Build Permit - Regd Build - Signs - Attach to building & pole mounted - \$20k refer to alts & adds		D	.00	.00	.00		
Build Permit - Own Build - Signs - Attach to building & pole mounted - Up to \$10k		D	800.00	816.00	16.00	2.0%	Increased by CPI
Build Permit - Own Build - Signs - Attach to building & pole mounted - \$10k - \$20k		D	1,200.00	1,224.00	24.00	2.0%	Increased by CPI
Build Permit - Own Build - Signs - Attach to building & pole mounted - >\$20k refer to alts & adds		D	.00	.00	.00		
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - up to \$10k		D	2,500.00	2,550.00	50.00	2.0%	Increased by CPI
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$10k - 20k		D	3,000.00	3,060.00	60.00	2.0%	Increased by CPI
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$20k - \$50k		D	4,500.00	4,590.00	90.00	2.0%	Increased by CPI
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - \$50k - \$100k		D	7,500.00	7,650.00	150.00	2.0%	Increased by CPI
Build Permit - Regd build - relocation of dwelling (inc alts & adds) - >\$100k (P.O.A)		D	.00	.00	.00		
Build Permit - Regd Build - Relocation of Dwelling - deposit - Min \$5k or \$100/m2 - the greater		D	10,000.00	10,200.00	200.00	2.0%	Increased by CPI
Build Permit - Own build - relocation of dwelling (inc alts & adds) - up to \$10k		D	3,000.00	3,060.00	60.00	2.0%	Increased by CPI
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$10k - \$20k		D	3,500.00	3,570.00	70.00	2.0%	Increased by CPI
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$20k - \$50k		D	5,000.00	5,100.00	100.00	2.0%	Increased by CPI
Build Permit - Own build - relocation of dwelling (inc alts & adds) - \$50k - \$100k		D	8,000.00	8,160.00	160.00	2.0%	Increased by CPI
Build Permit - Own build - relocation of dwelling (inc alts & adds) - >\$100k (P.O.A)		D	.00	.00	.00		
Build Permit - Own build - relocation of dwelling deposit - min \$5k or \$100/m2 - the greater		D	10,000.00	10,200.00	200.00	2.0%	Increased by CPI
Build Permit - Regd Build - Demolition/Removal - Domestic - Up to \$20k		D	660.00	674.00	14.00	2.1%	Increased by CPI

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build Permit - Building Permits & Inspections - outside CoGG - any value (P.O.A)		D	.00	.00	.00		
Build - Building Permit Levy (All Jobs) >\$10,000, 0.128% of cost of works		A	.00	.00	.00		
Build - Consultancy services - Technical Officers (per hr)		D	95.00	135.00	40.00	42.1%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Consultancy services - Building Inspector & Assistant BS (Per hr)		D	121.50	161.50	40.00	32.9%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Consultancy services - Building Surveyor (per hr)		D	165.75	205.75	40.00	24.1%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Consultancy services - municipal building surveyor/team leaders (per hr)		D	240.50	280.50	40.00	16.6%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Lodgement Fee - Commercial Permits (Cost of works = \$5k or more)		A	118.00	120.35	2.35	2.0%	
Build - Lodgement Fee - Domestic Permits (Cost of works = \$5k or more)		A	118.00	120.35	2.35	2.0%	
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - Std		A	46.10	47.00	.90	2.0%	
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - fast track		D	92.20	94.00	1.80	2.0%	
Build - Info - Sec D - Land in Special Areas - Std		A	46.10	47.00	.90	2.0%	
Build - Info - Sec D - Land in Special Areas - Fast Track		D	92.20	94.00	1.80	2.0%	
Build - Info - Sec E - Mandatory Inspection Approval Dates		A	46.10	47.00	.90	2.0%	
Build - copy plans/documents up to 10yrs old (domestic) min. (up to 3 permits)		D	118.90	121.30	2.40	2.0%	
Build - Copy plans/documents older than 10yrs (domestic) min. (up to 3 permits)		D	191.65	195.50	3.85	2.0%	
Build - Copy plans >3 (additional charge per permit)		D	25.00	25.50	.50	2.0%	
Build - Copy of Build. Permit or Occup. permit (single doc - domestic) <10yrs min. fee		D	68.75	70.15	1.40	2.0%	
Build - Copy plans/documents up to 10yrs old (commercial) min. (up to 3 permits)		D	209.10	213.30	4.20	2.0%	
Build - Copy plans/documents older than 10rs (commercial) min. (up to 3 permits)		D	355.65	362.75	7.10	2.0%	
Build - Copy of Build. Permit or Occup. permit (single doc - commercial) <10yrs min fee		D	104.55	106.65	2.10	2.0%	
Build - Copying Plans - (A0)		D	10.00	10.20	.20	2.0%	
Build - Copying Plans - (A1)		D	9.00	9.20	.20	2.2%	
Build - Copying Plans - (A2)		D	8.00	8.15	.15	1.9%	
Build - Copying Plans - (A3)		D	2.00	2.05	.05	2.5%	
Build - Copying Plans - (A4)		D	1.30	1.35	.05	3.8%	
Occupancy Permit/Final Certificate not assoc. with Building Permit Class 1 & 10		D	550.00	561.00	11.00	2.0%	
Occupancy Permit/Final Certificate not assoc. with Building Permit class 1b		D	990.00	1,009.80	19.80	2.0%	
Occupancy Permit/Final Certificate not assoc. with Building Permit Class 2-9		D	1,200.00	1,224.00	24.00	2.0%	
Build Permits - Regd Build - Alterations & Additions - Up to \$5,000		D	800.00	816.00	16.00	2.0%	
Build Permits - Regd Build - Alterations & Additions - \$5,001 to \$10,000		D	1,000.00	1,020.00	20.00	2.0%	
Build Permits - Own Build - Alterations & Additions - Up to \$5,000		D	770.00	785.00	15.00	1.9%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build Permits - Own Build - Alterations & Additions - \$5,001 to \$10,000		D	880.00	890.00	10.00	1.1%	
Build - Regd Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - Up to \$5,000		D	600.00	612.00	12.00	2.0%	
Build - Regd Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - \$5,000 - \$10,000		D	680.00	694.00	14.00	2.1%	
Build - Building Permits - Extension of Time		D	250.00	255.00	5.00	2.0%	
Build - Building Permits - Variations, dispensations		D	200.00	204.00	4.00	2.0%	
Build - Additional/Reinspect Council Permits (current permit only/per inspection)		D	200.00	204.00	4.00	2.0%	
Build - Building Inspections - Expired Permits		D	180.00	185.00	5.00	2.8%	
Build - Inspection of Private Building Permits (Councils only) within CoGG (per inspect.)		D	225.00	230.00	5.00	2.2%	
Build - Info - Sec G - Swimming Pool Barriers Inspection & Report		D	275.00	280.00	5.00	1.8%	
Build - Info - Sec G - Swimming Pool Barrier Inspections		D	197.50	201.50	4.00	2.0%	
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - \$10k - \$20k		D	785.00	800.00	15.00	1.9%	
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - \$10k - \$20k		D	975.00	995.00	20.00	2.1%	
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - >\$30k-\$40k		D	970.00	990.00	20.00	2.1%	
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 >\$30k - \$40k		D	1,200.00	1,225.00	25.00	2.1%	
Build - Own Build -Garage/Carport/Shed/Verandah/Pergola >20m2 >\$40k - \$50k		D	1,650.00	1,685.00	35.00	2.1%	
Build - Regd Build -Garage/Carport/Shed/Verandah/Pergola >20m2 - >\$40k - \$50k		D	1,125.00	1,145.00	20.00	1.8%	
Build - Own Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - Up to \$5,000		D	715.00	730.00	15.00	2.1%	
Build - Own Build - Garage/Carport/Shed/Verandah/Pergola >20m2 - \$5,000 - \$10,000		D	902.00	920.00	18.00	2.0%	
Build - Stat - Council Consents - all matters except easements		A	283.40	289.00	5.60	2.0%	
Build - Stat - Council Consents easements		D	310.00	316.20	6.20	2.0%	
Build - Stat - Council Comments (built without consent/report)		D	.00	.00	.00		
Build - Stat - Council Consideration (Built w/out permit) Domestic minor (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consideration (Built w/out Permit) Domestic Medium (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consideration (Built w/out Permit) Domestic Major (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost<\$10k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost<\$50k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Minor, cost>\$50k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium, cost<\$50k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium, cost<\$100k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$100k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$300k (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost<\$1m (plus costs)		D	.00	.00	.00		
Build - Stat - Council Consid. (Built w/out Permit) Commercial Major, cost >\$1m (plus costs) (P.O.A)		D	.00	.00	.00		

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build - Stat -Occupancy Permit - Places of Public Entertainment/Temp Structure - pr hr after 1st 3hrs		D	151.20	154.20	3.00	2.0%	
Build - Stat - Siting Approval Only (Temporary Structures)		D	360.00	367.20	7.20	2.0%	
Build - Stat - Caravan Annexe/UMD Installed in Caravan Parks (per inspection)		D	139.50	142.30	2.80	2.0%	
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - Std		A	46.10	47.00	.90	2.0%	
Build - Info - Sec C - Build Permit Details (10yrs) inc current notices/orders - fast track		D	92.20	94.00	1.80	2.0%	
Build - Info - Sec D - Land in Special Areas - Std		A	46.10	47.00	.90	2.0%	
Build - Info - Sec D - Land in Special Areas - Fast Track		D	92.20	94.00	1.80	2.0%	
Build - Info - Sec E - Mandatory Inspection Approval Dates		A	46.10	47.00	.90	2.0%	
Build - Info - Sec F - Owner Builder Statement		D	92.20	94.00	1.80	2.0%	
Build - Info - Sec H - Housing Standard of Habitation		D	250.00	255.00	5.00	2.0%	
Build - Info - Sec I - Existing Buildings - Adjoining Allotments (per property)		D	87.50	89.20	1.70	1.9%	
Build - Other - Sec J - Declared Road Status		D	87.50	89.20	1.70	1.9%	
Build - Stat - Council Consid. (Built w/out Permit) Commercial Medium (plus costs)		D	.00	.00	.00		
Build - Stat - Variation Council Consents		A	131.00	133.60	2.60	2.0%	
Build- Stat - Application for council assessment - Technical Officers		D	95.00	135.00	40.00	42.1%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Stat - Application for council assessment - Building Inspector/ Assistant B.S		D	121.50	161.50	40.00	32.9%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Stat - Application for council assessment - Building surveyor		D	165.75	205.75	40.00	24.1%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build - Stat - Application for council assessment - MBS/ Team Leaders		D	240.50	280.50	40.00	16.6%	Increase \$40/hr due to an increase in professional indemnity insurance costs
Build Stat - POPE - 0 to 1000 people		D	800.00	800.00	.00	0.0%	
Build Stat - POPE - 1000 to 2000 people		D	900.00	900.00	.00	0.0%	
Build Stat - POPE - 2000 to 3000 people		D	1,000.00	1,000.00	.00	0.0%	
Build Stat - POPE - 3000 to 5000 people		D	1,350.00	1,350.00	.00	0.0%	
Build Stat - POPE - 5000 to 10000 people		D	1,950.00	1,950.00	.00	0.0%	
Build Stat - POPE - 10000 to 15000 people		D	2,950.00	2,950.00	.00	0.0%	
Caravan Park Income		A	60,000.00	.00	(60,000.00)	-100.0%	Only charged every three years, fee charged in 2019-20
Caravan Park Registration Fee (per unit)		A	13.60	13.60	(13.60)	-100.0%	
Build - Hoarding & scaffold over gantry permit fee		D	273.45	273.45	.00	0.0%	
Build - Hoarding & Scaffold over gantry min deposit		D	2,000.00	2,000.00	.00	0.0%	
Build - Hoarding & scaffold over gantry max deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - Hoard & scaffold over gantry space occup fee (m2/per wk - min \$130)		D	4.00	4.00	.00	0.0%	
Build - Alimaks, chutes, fixed crane base permit fee		D	273.45	273.45	.00	0.0%	
Build - Alimaks, chutes, fixed crane base min deposit		D	2,000.00	2,000.00	.00	0.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Build - Alimaks, chutes, fixed crane base max deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - Build - Alimaks, chutes, fixed crane bases space occup fee (pr wk)		D	273.45	273.45	.00	0.0%	
Build - Gantry Permit Fee		D	273.45	273.45	.00	0.0%	
Build - Gantry min deposit		D	2,000.00	2,000.00	.00	0.0%	
Build - Gantry max deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - Site shed over gantry space occup fee (per shed 6x3mtr, pr wk)		D	273.45	273.45	.00	0.0%	
Build - Footpath Occup min deposit		D	2,000.00	2,000.00	.00	0.0%	
Build - Footpath Occup max Deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - Footpath Occup space occup fee (m2/per wk - min \$200)		D	4.00	4.00	.00	0.0%	
Build - Cranes/lifting device, concrete pumps/motorised plant min deposit		D	2,000.00	2,000.00	.00	0.0%	
Build - Cranes/lifting device, concrete pumps/motorised plant max deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - Cranes/lifting device, concrete pumps/motorised plant fee (pr day each device)		D	273.45	273.45	.00	0.0%	
Build - road/lane closures min deposit		D	2,000.00	2,000.00	.00	0.0%	
Build - road/lane closures max deposit		D	25,000.00	25,000.00	.00	0.0%	
Build - road/lane closures space occup fee (per lane, per day)		D	273.45	273.45	.00	0.0%	
Build - Street Occupation Permit fee		D	273.45	273.45	.00	0.0%	
Registration Fee - Swimming Pool Regulation		A	31.84	31.84	.00	0.0%	
Information Search Fee - Swimming Pool Regulation		A	.00	47.24	47.24		New regulated fee
Lodgement Fee - Compliant - Swimming Pool Regulation		A	.00	20.44	20.44		New regulated fee
Lodgement Fee -Non Compliant - Swimming Pool Regulation		A	.00	385.00	385.00		New regulated fee
Environmental Health							
Health Septic Tanks Misc Approvals/Permits		D	510.00	520.00	10.00	2.0%	
Health Septic Tanks Alterations Permits		D	255.00	260.00	5.00	2.0%	
Septic tank plans copy & supply		D	105.00	107.00	2.00	1.9%	
Additional inspection fee		D	170.00	173.00	3.00	1.8%	
Septic Tank Fast Track fee		D	226.00	230.00	4.00	1.8%	
Minor Administrative Changes		D	42.00	43.00	1.00	2.4%	
Re-Issue Expired Permit		D	105.00	107.00	2.00	1.9%	
Pros/CL Alfresco Occupancy Fee (CAA)		D	38.00	39.00	1.00	2.6%	
Pros/CL Alfresco Occupancy Fee (non CAA)		D	32.00	33.00	1.00	3.1%	
Transfer of Registration-Food		D	430.00	438.00	8.00	1.9%	
Health Consult-Inspect Fee-Food Fastrack		D	250.00	255.00	5.00	2.0%	
Health Class 1 Prem-Base Rate		D	600.00	612.00	12.00	2.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Health Class 1 Prem-Hospital		D	900.00	918.00	18.00	2.0%	
Health Class 1 Prem-Child Care Fac		D	570.00	580.00	10.00	1.8%	
Health Class 1 Prem-Aged Services-Meals		D	300.00	306.00	6.00	2.0%	
Health Class 2 Prem - Base Rate		D	570.00	580.00	10.00	1.8%	
Health Class 2 Prem - Small Scale-50%		D	275.00	280.00	5.00	1.8%	
Health Class 2 Prem-Motel Kitchenette/B&B(light breakfast)		D	135.00	137.00	2.00	1.5%	
Health Class 2 Prem-Supermarket()		D	1,500.00	1,530.00	30.00	2.0%	
Health Class 2 Prem-Multiple Kitchens		D	920.00	938.00	18.00	2.0%	
Health Class 2 Prem-Food Factories		D	650.00	663.00	13.00	2.0%	
Health Temp Prem (High Risk)		D	570.00	580.00	10.00	1.8%	
Al Fresco Approval Establishment Fee		D	82.00	84.00	2.00	2.4%	
Al Fresco Transfer Fee		D	82.00	84.00	2.00	2.4%	
Food Premises Rating (B) Performance Fee		D	75.00	77.00	2.00	2.7%	
Food Premises Rating (C) Performance Fee		D	175.00	179.00	4.00	2.3%	
Food Premises Rating (D) Performance Fee		D	294.00	300.00	6.00	2.0%	
Alfresco Late Fee		D	80.00	82.00	2.00	2.5%	
Health Class 2 Char/NFP 25% base rate		D	142.00	145.00	3.00	2.1%	
Health Class 3 Char/NFP - 25% base rate		D	70.00	71.00	1.00	1.4%	
Food Vending Machines		D	70.00	71.00	1.00	1.4%	
Initial Registration Food Premises- base rate plus 50%		D	855.00	872.00	17.00	2.0%	
Additional registration fee-offsite trading		D	65.00	66.00	1.00	1.5%	
Health Fines and Costs		A	3,675.00	3,675.00	.00	0.0%	
Failing to Register Food Premises		L	812.00	812.00	.00	0.0%	
Al Fresco Fixed Furniture		D	84.00	87.00	3.00	3.6%	
Re-Issue Certificate/Document		D	55.00	56.00	1.00	1.8%	
Health Consult - Inspect Fee - Food <300m2		D	195.00	198.00	3.00	1.5%	
Health Consult - Inspect Fee - Food >300m2		D	380.00	388.00	8.00	2.1%	
Health Personal Treatment Est Regist		D	324.00	330.00	6.00	1.9%	
Health Body Piercing/Tattooing Regist		D	324.00	330.00	6.00	1.9%	
Health Prescribed Accom - (6-20 people)		D	300.00	306.00	6.00	2.0%	
Health Prescribed Accom - (21-50 people)		D	300.00	306.00	6.00	2.0%	
Health Prescribed Accom - (51-80 people)		D	376.00	384.00	8.00	2.1%	
Health Prescribed Accom - (80 + people)		D	466.00	475.00	9.00	1.9%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Transfer of Registration-Health		D	195.00	199.00	4.00	2.1%	
Consultancy - Inspection Fee-Health		D	195.00	199.00	4.00	2.1%	
Design Fees- Health		D	240.00	245.00	5.00	2.1%	
Impound Release fee		D	115.00	117.00	2.00	1.7%	
A Frame (0-60km/h)		D	197.00	200.00	3.00	1.5%	
Good for Sale		D	205.00	209.00	4.00	2.0%	
A Frame Application/Transfer		D	90.00	92.00	2.00	2.2%	
Goods for Sale Application/Transfer		D	90.00	92.00	2.00	2.2%	
Busking (month)		D	19.40	20.00	.60	3.1%	
Real Estate agent portable signs(local law permit)		D	125.00	128.00	3.00	2.4%	
Health Licence Premises - Performance Fee - DEF		D	.00	77.00	77.00		
Admin changes incl re-issue documentation		D	.00	43.00	43.00		
Public Health & Wellbeing infringements(4 penalty unit infringement)		A	634.00	634.00	.00	2.0%	
Governance, Strategy & Performance							
FOI fees		A	29.00	29.60	.60	2.1%	
Economy, Investment & Attraction							
National Wool Museum							
NWM Auction Room - Standard Full Day Rate		D	400.00	440.00	40.00	10.0%	Biennial rate - last fee increase 2018-19
NWM Auction Room - Regular User Day Rate		D	355.00	390.00	35.00	9.9%	Biennial rate - last fee increase 2018-19
NWM Auction Room - CoGG & Community Group Rate		D	310.00	340.00	30.00	9.7%	Biennial rate - last fee increase 2018-19
NWM Auction Room - Half Day Rate		D	250.00	275.00	25.00	10.0%	Biennial rate - last fee increase 2018-19
NWM Auction Room - Hourly Rate		D	90.00	100.00	10.00	11.1%	Biennial rate - last fee increase 2018-19
NWM Auction and Multifunction Room - Standard Full Day Rate		D	720.00	790.00	70.00	9.7%	Biennial rate - last fee increase 2018-19
NWM Auction and Multifunction Room - Regular User Rate		D	640.00	700.00	60.00	9.4%	Biennial rate - last fee increase 2018-19
NWM Auction and Multifunction Room - CoGG & Community Group Rate		D	575.00	630.00	55.00	9.6%	Biennial rate - last fee increase 2018-19
NWM Auction and Multifunction Room - Half Day Rate		D	440.00	485.00	45.00	10.2%	Biennial rate - last fee increase 2018-19
NWM Auction and Multifunction Room - Hourly Rate		D	220.00	250.00	30.00	13.6%	Biennial rate - last fee increase 2018-19
NWM Strachan Room - Standard Full Day Rate		D	715.00	780.00	65.00	9.1%	Biennial rate - last fee increase 2018-19
NWM Strachan Room - Regular User Day Rate		D	640.00	700.00	60.00	9.4%	Biennial rate - last fee increase 2018-19
NWM Strachan Room - CoGG & Community Group Day Rate		D	550.00	600.00	50.00	9.1%	Biennial rate - last fee increase 2018-19
NWM Strachan Room - Half Day Rate		D	440.00	485.00	45.00	10.2%	Biennial rate - last fee increase 2018-19

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
NWM Strachan Room - Hourly Rate		D	220.00	240.00	20.00	9.1%	Biennial rate - last fee increase 2018-19
Labour - Regular Hourly Rate		D	50.00	65.00	15.00	30.0%	Biennial rate - last fee increase 2018-19
Labour - Concessional Hourly Rate		D	35.00	40.00	5.00	14.3%	Biennial rate - last fee increase 2018-19
Security & Out of Hours Costs - Museum Staff 5pm-9am Hourly Rate		D	100.00	110.00	10.00	10.0%	Biennial rate - last fee increase 2018-19
Security & Out of Hours Costs - Micom Security Call Out - Minimum 4 Hours		D	300.00	330.00	30.00	10.0%	Biennial rate - last fee increase 2018-19
Commercial Kitchen Rental - Day Rate		D	500.00	550.00	50.00	10.0%	Biennial rate - last fee increase 2018-19
NWM M/Ship Child Age 2-16		D	17.00	.00	(17.00)	-100.0%	
NWM Gen Adm Adult		D	10.00	12.00	2.00	20.0%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Concession		D	8.00	9.00	1.00	12.5%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Child		D	6.00	7.00	1.00	16.7%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Family		D	30.00	33.00	3.00	10.0%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Group		D	8.00	9.00	1.00	12.5%	Biennial rate - last fee increase 2018-19
NWM Gen Adm School		D	5.00	6.00	1.00	20.0%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Pre-School - Group		D	6.00	7.00	1.00	16.7%	Biennial rate - last fee increase 2018-19
NWM Gen Adm Pre-School - Individual		D	10.00	11.00	1.00	10.0%	Biennial rate - last fee increase 2018-19
Potato Shed							
P-Shed Comm Rate Auditorium Rehearsal		D	38.00	38.00	.00	0.0%	
P-Shed Comm Rate Auditorium Performance		D	47.00	47.00	.00	0.0%	
P-Shed Comm Rate Multi Purpose		D	27.00	27.00	.00	0.0%	
P-Shed Comm Rate Studio		D	27.00	27.00	.00	0.0%	
P-Shed Comm Rate Music 1		D	27.00	27.00	.00	0.0%	
P-Shed Comm Rate Music 2		D	22.00	22.00	.00	0.0%	
P-Shed Comm Rate Music 3		D	22.00	22.00	.00	0.0%	
P-Shed Comm Rate Foyer		D	27.00	27.00	.00	0.0%	
P-Shed Comm Rate Kitchen		D	17.00	17.00	.00	0.0%	
P-Shed Comm Rate Foyer & Hall - Exhibition weekly		D	65.00	65.00	.00	0.0%	
P-Shed Comm Rate All Areas Hourly		D	130.00	130.00	.00	0.0%	
P-Shed Comm Rate All Areas Daily		D	1,000.00	1,000.00	.00	0.0%	
P-Shed Comm Rate All Areas Weekly		D	4,500.00	4,500.00	.00	0.0%	
P-Shed Comm Rate All Areas Weekend		D	1,950.00	1,950.00	.00	0.0%	
P-Shed Comm Rate Auditorium Daily		D	460.00	460.00	.00	0.0%	
P-Shed Comm Rate Multi Purpose Daily		D	280.00	280.00	.00	0.0%	
P-Shed Comm Rate Studio Daily		D	280.00	280.00	.00	0.0%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
P-Shed Comm Rate Music 123 Daily (each room)		D	230.00	230.00	.00	0.0%	
P-Shed Comm Rate Foyer Daily		D	280.00	280.00	.00	0.0%	
P-Shed Comm Rate Kitchen Daily		D	140.00	140.00	.00	0.0%	
P-Shed Comm Rate Auditorium Weekend		D	800.00	800.00	.00	0.0%	
P-Shed Comm Rate Multi Purpose Weekend		D	550.00	550.00	.00	0.0%	
P-Shed Comm Rate Studio Weekend		D	550.00	550.00	.00	0.0%	
P-Shed Comm Rate Music 123 Weekend (each rm)		D	550.00	550.00	.00	0.0%	
P-Shed Comm Rate Foyer Weekend		D	550.00	550.00	.00	0.0%	
P-Shed Comm Rate Kitchen Weekend		D	200.00	200.00	.00	0.0%	
P-Shed Comm Rate Auditorium Week		D	3,000.00	3,000.00	.00	0.0%	
P-Shed Comm Rate Multi Purpose Week		D	1,450.00	1,450.00	.00	0.0%	
P-Shed Comm Rate Studio Daily Week		D	1,450.00	1,450.00	.00	0.0%	
P-Shed Comm Rate Music 123 Week (each room)		D	1,000.00	1,000.00	.00	0.0%	
P-Shed Comm Rate Foyer Week		D	1,450.00	1,450.00	.00	0.0%	
P-Shed Comm Rate Kitchen Weekend		D	450.00	450.00	.00	0.0%	
P-Shed Corp Rate Auditorium Rehearsal		D	125.00	128.00	3.00	2.4%	
P-Shed Corp Rate Auditorium Performance		D	160.00	165.00	5.00	3.1%	
P-Shed Corp Rate Multi Purpose		D	80.00	82.00	2.00	2.5%	
P-Shed Corp Rate Studio		D	80.00	82.00	2.00	2.5%	
P-Shed Corp Rate Music 1		D	55.00	57.00	2.00	3.6%	
P-Shed Corp Rate Music 2		D	55.00	57.00	2.00	3.6%	
P-Shed Corp Rate Music 3		D	55.00	57.00	2.00	3.6%	
P-Shed Corp Rate Foyer		D	95.00	97.00	2.00	2.1%	
P-Shed Corp Rate Kitchen		D	40.00	42.00	2.00	5.0%	
P-Shed Corp Rate All Areas		D	400.00	410.00	10.00	2.5%	
P-Shed Corp Rate All Areas Daily		D	2,600.00	2,620.00	20.00	0.8%	
P-Shed Corp Rate All Areas Weekly		D	8,500.00	8,550.00	50.00	0.6%	
P-Shed Corp Rate All Areas Weekend		D	3,900.00	3,925.00	25.00	0.6%	
P-Shed Corp Rate Auditorium Daily		D	1,200.00	1,220.00	20.00	1.7%	
P-Shed Corp Rate Multi Purpose Daily		D	700.00	710.00	10.00	1.4%	
P-Shed Corp Rate Studio Daily		D	700.00	710.00	10.00	1.4%	
P-Shed Corp Rate Music 123 Daily (each room)		D	400.00	410.00	10.00	2.5%	
P-Shed Corp Rate Foyer Daily		D	680.00	690.00	10.00	1.5%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
P-Shed Corp Rate Kitchen Daily		D	200.00	210.00	10.00	5.0%	
P-Shed Corp Rate Auditorium Weekend		D	2,350.00	2,360.00	10.00	0.4%	
P-Shed Corp Rate Multi Purpose Weekend		D	1,200.00	1,210.00	10.00	0.8%	
P-Shed Corp Rate Studio Weekend		D	1,200.00	1,210.00	10.00	0.8%	
P-Shed Corp Rate Music 123 Weekend (each rm)		D	780.00	790.00	10.00	1.3%	
P-Shed Corp Rate Foyer Weekend		D	1,200.00	1,210.00	10.00	0.8%	
P-Shed Corp Rate Kitchen Weekend		D	350.00	360.00	10.00	2.9%	
P-Shed Corp Rate Auditorium Week		D	3,900.00	3,920.00	20.00	0.5%	
P-Shed Corp Rate Multi Purpose Week		D	2,600.00	2,620.00	20.00	0.8%	
P-Shed Corp Rate Studio Week		D	2,600.00	2,620.00	20.00	0.8%	
P-Shed Corp Rate Music 123 Week (each room)		D	1,650.00	1,660.00	10.00	0.6%	
P-Shed Weekend Surcharge Clean		D	76.00	77.00	1.00	1.3%	
P-Shed Extra Cleaning		D	64.00	65.00	1.00	1.6%	
P-Shed Rubbish - in Skip Full		D	74.00	75.00	1.00	1.4%	
P-Shed Rubbish - in Skip Half		D	48.00	49.00	1.00	2.1%	
P-Shed Wastewise Sorting Fee		D	62.00	63.00	1.00	1.6%	
P-Shed Add On Insurance		D	44.00	45.00	1.00	2.3%	
P-Shed Pro Rata Lights Performance		D	24.00	25.00	1.00	4.2%	
P-Shed Radio Mic w/batteries (each)		D	24.00	25.00	1.00	4.2%	
P-Shed Microphone lead set (each)		D	24.00	25.00	1.00	4.2%	
P-Shed Projector Screen		D	24.00	25.00	1.00	4.2%	
P-Shed Full Projector Screen Set Up		D	88.00	89.00	1.00	1.1%	
P-Shed Set up / Pick up / Chairs		D	90.00	92.00	2.00	2.2%	
P-Shed Stage Set up / Pack up		D	90.00	92.00	2.00	2.2%	
P-Shed Set up / Room		D	75.00	77.00	2.00	2.7%	
P-Shed Tech on Call hr (min 3hrs)		D	46.00	47.00	1.00	2.2%	
P-Shed Call out - Staff		D	90.00	92.00	2.00	2.2%	
P-Shed Security Call out		D	102.00	104.00	2.00	2.0%	
P-Shed Incorrect pack up		D	90.00	92.00	2.00	2.2%	
P-Shed Dirty Dishes (per item)		D	3.50	3.50	.00	0.0%	
P-Shed Tea Coffee Bisc. per head		D	3.50	3.50	.00	0.0%	
P-Shed Small Room Setup		D	55.00	56.00	1.00	1.8%	
P-Shed Theatre Set Up		D	140.00	142.00	2.00	1.4%	

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
P-Shed Chair Set Up		D	90.00	92.00	2.00	2.2%	
P-Shed Lectern Mic		D	38.00	39.00	1.00	2.6%	
P-Shed Data Projector and Remote Screen Per Hour		D	30.00	31.00	1.00	3.3%	
P-Shed LED Parcan		D	12.00	13.00	1.00	8.3%	
P-Shed Globe replacement		D	60.00	62.00	2.00	3.3%	
P-Shed Pro Rata Sound Performance		D	24.00	25.00	1.00	4.2%	
P-Shed Kiosk Charge		D	40.00	41.00	1.00	2.5%	
P-Shed Merchandising Fee		D	20.00	21.00	1.00	5.0%	
P-Shed Marketing Fee		D	85.00	86.00	1.00	1.2%	
P-Shed Advertising Fee		D	100.00	102.00	2.00	2.0%	
P-Shed Postering Fee		D	90.00	92.00	2.00	2.2%	
P-Shed Security Loading Fee		D	40.00	41.00	1.00	2.5%	
P-Shed Lost Key Fee		D	100.00	102.00	2.00	2.0%	
P-Shed Key Re Issue Fee		D	60.00	61.00	1.00	1.7%	
P-Shed Ticket Set Up Fee		D	44.00	45.00	1.00	2.3%	
P-Shed ProSTAGE		D	36.00	38.00	2.00	5.6%	
P-Shed ProSTAGE Rail 1M		D	18.00	19.00	1.00	5.6%	
P-Shed ProSTAGE Rail 2M		D	23.00	24.00	1.00	4.3%	
P-Shed Crowd Barrier		D	20.00	21.00	1.00	5.0%	
P-Shed EWP		D	55.00	56.00	1.00	1.8%	
P-Shed Badge Machine		D	24.00	25.00	1.00	4.2%	
P-Shed Badge Parts		D	1.60	1.65	.05	3.1%	
Seating Bank Dismantle		D	330.00	340.00	10.00	3.0%	
Seating Bank Reinstall		D	330.00	340.00	10.00	3.0%	
Potato Shed - Activities & Program Fees		D	165.00	220.00	55.00	33.3%	
P-Shed Sunday Cleaning Cost		D	78.00	80.00	2.00	2.6%	
P-Shed Activity Fee		D	.00	1.00	1.00	100.0%	
Central Geelong & Waterfront Place Management							
Wedding Photos 1/2 hour		D	205.00	209.00	4.00	2.0%	CPI Increase
Wedding Ceremony 1 hour		D	460.00	469.00	9.00	2.0%	CPI Increase
Additional 1/2 hour		D	205.00	209.00	4.00	2.0%	CPI Increase
Private Booking 2 hours		D	900.00	918.00	18.00	2.0%	CPI Increase
Private Booking 2-4 hours		D	1,350.00	1,377.00	27.00	2.0%	CPI Increase

Fees and Charges		Basis of Charge	Charge 2019-20 \$ per unit	Charge 2020-21 \$ per unit	Movement in price per unit \$	Movement in rate%	Comments
Private Booking 4-6 hours		D	1,850.00	1,887.00	37.00	2.0%	CPI Increase
Additional 1/2 hour		D	205.00	209.00	4.00	2.0%	CPI Increase
Decking per function		D	410.00	418.00	8.00	2.0%	CPI Increase
Children's Birthday Parties - 1		D	165.00	168.00	3.00	1.8%	CPI Increase
Children's Birthday Parties - 2		D	380.00	388.00	8.00	2.1%	CPI Increase
Adult		D	5.00	5.00	.00	0.0%	
Child		D	5.00	5.00	.00	0.0%	
Group Booking 10-19 people		D	4.50	5.00	.50	11.1%	Small value increase
Group Booking 20-49 people		D	4.50	5.00	.50	11.1%	Small value increase
Group Booking 50+ people		D	4.50	5.00	.50	11.1%	Small value increase
Multi Ride Ticket (10)		D	45.00	45.00	.00	0.0%	Small value increase
Concession		D	5.00	5.00	.00	0.0%	Small value increase
User Fees		D	3.00	3.00	.00	0.0%	Small value increase