

AGENDA

SUBMISSIONS REVIEW PANEL HEARING -

2023-24 to 2026-27 Proposed Budget and Revenue & Rating Plan

Wednesday, 7 June 2023
6.00pm

City Hall, Geelong
57 Little Malop Street, Geelong 3220
TO BE LIVE STREAMED ON THE CITY'S WEBSITE:
www.geelongaustralia.com.au/meetings

COUNCIL:

Cr B Harwood (Kardinia Ward) – Chair
Cr T Sullivan (Bellarine Ward)
Cr J Mason (Bellarine Ward)
Cr S Asher (Bellarine Ward)
Cr M Cadwell (Brownbill Ward)
Cr E Kontelj (Brownbill Ward)
Cr A Aitken (Windermere Ward)
Cr B Moloney (Kardinia Ward)
Cr R Nelson (Kardinia Ward)

MUNICIPAL MONITOR:
Peter Dorling

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1. PROCEDURAL MATTERS

1.1. Acknowledgement of Country

Council acknowledge the Wadawurrung People as the Traditional Owners of the Land, Waterways and Skies. We pay our respects to their Elders, past, present and emerging. We Acknowledge all Aboriginal and Torres Strait Islander people who are part of our Greater Geelong community today.

1.2. Chairperson - Welcome

1.3. Apologies

1.4. Declarations of Conflicts of Interest

1.5. Conduct for Hearing Submissions

2. SUBMISSIONS

2.1. Summary of Submissions

	Total Number of Submitters	Number of Submitters attending
Proposed Budget	949	173
Proposed Revenue and Rating Plan	6	2
	955	175

2.2. Hearing of Submitters

3. REPORTS

3.1. Panel Consideration of Submissions made to the 2023-24 to 2026-27 Proposed Budget and Proposed Revenue and Rating Plan

Source: Strategy, Governance and Corporate
Chief Financial Officer: Darren Schultz

Purpose

1. The purpose of the Submissions Review Panel is to consider all submissions received for the 2023-24 to 2026-27 proposed Budget and Revenue and Rating Plan.

Background

2. Council endorsed for community consultation the 2023-24 to 2026-27 Proposed Budget (the proposed Budget) and the proposed Revenue and Rating Plan (the Plan). In accordance with the requirements of the *Local Government Act 2020* (the Act) and Council's Community Engagement Policy, the proposed budget and revenue and rating plan were advertised inviting public submissions for a 28-day consultation period. The submission period closed at 5:00pm on Wednesday 24 May 2023.
3. The Submissions Review Panel is scheduled to meet on Tuesday 6 and Wednesday 7 June 2023 at 6:00pm to consider the submissions received.

Key Matters

4. Council will receive a report from the Submissions Review Panel and consider recommendations as part of adopting the proposed Budget and proposed Revenue and Rating Plan.
5. Council received 955 submissions in total with 949 being received on the proposed budget and 6 received on the proposed Revenue and Rating Plan. Refer Attachment 1 for a list of submissions and topic in order of receipt.
6. Submissions have been grouped under each topic raised, listing the key point of the topic and officer response. All submitters have received an acknowledgement of their submission.

Recommendation

That the Submissions Review Panel:

1. **Acknowledge the submissions received;**
2. **Thank the submitters for their submissions; and**
3. **Having heard all persons wishing to speak to their submissions, recommends that Council consider the submissions at the Council Meeting to be held on 27 June 2023.**

Financial Sustainability

7. The proposed budget has been developed with Council's ongoing commitment to responsible budgeting and financial sustainability.
8. Key financial measures of operating ratio, liquidity, indebtedness and asset sustainability are all within Council's approved risk levels.
9. The proposed Budget has been prepared in accordance with the direction provided by Council. The proposed Budget as endorsed for release for public consultation on 26 April 2023 has an underlying operating surplus of \$1.28 million.

Community Engagement

10. Public notice was published in the Geelong Advertiser and on social media sites on Thursday 27 April 2023 to commence 28 days of community engagement.

Social Equity and Sustainability

11. The proposed Budget identifies the sources and allocation of resources to implement the many social initiatives that impact the community.

Relevant Law/Policy/Legal Implications

12. A copy of the proposed Budget must be made available for public inspection. The budget is available in electronic format on the City's website for inspection, in printed copy at the City's Customer Service centres or upon request.

Alignment to Community Plan and Vision

13. This report aligns with Our Community Plan 2021-2025 strategic priority:
High-performing council and organisation.
Strong local economy.
14. This report aligns with the Community led 30-year Vision, "Greater Geelong: A Clever and Creative Future" community aspiration:
A prosperous economy that supports jobs and education opportunities.

Conflict of Interest

15. No officer involved in the preparation of this report declared a general or material conflict of interest.

Risk Assessment

16. Section 94 of the *Local Government Act 2020*, Council must prepare a budget for each financial year and subsequent 3 years by 30 June each year. The timetable provides for the submission panel report to be item 1 for consideration at the scheduled meeting of Council on Tuesday 27 June 2023.

Environmental Sustainability

17. There are no environmental implications relating to the submissions review panel hearing.

Attachments

1. Submissions Review Panel Hearing - Summary of Key Topics [**3.1.1** - 5 pages]
2. Submissions Review Panel Hearing - Order of Submissions [**3.1.2** - 15 pages]

Summary of Key Topics

Submission by Topic	# of Submission Received	Summary of Key Themes
2023-24 Budgeted Salary Costs and FTE numbers	1	Query relating to the salaries and wages expenditure included in the current draft budget to administer Council's services. The current draft FY2024 Budget includes \$209mil and 1,863 FTE. The FY2023 budget included. The FY2023 Budget included \$199mil and 1,840 FTE.
2023-24 Budget - Cuts to Council Services	11	General comments on changes to funding of various services and contributions such as libraries, healthy communities, and sporting clubs. These are included in other items more detail.
Barwon Coast cuts to Lifeguard services/Barwon Heads FNC Oval Maintenance/Barwon coast beach bus	1	General comments on changes to funding of various items. These are included in other items more detail.
Cessation of Arts and Culture Department	2	The Arts & Culture department has been recently restructured. The Arts & Culture department has been dissolved and the existing functions have moved to different areas of the business.
Childcare fee increases	6	Fee increases proposed to 3 & 4 year old Kindergarten fees (for non-funded children). The State Government are funding kindergarten for 3 and 4 year old's. This will subsequently reduce user fees charged to parents and increase grant funding.
Digital Innovation Program	1	Query relating to products and systems that will be delivered from this project.
Funding for Aldershot Reserve upgrade	11	Project funding for the Aldershot Reserve Masterplan plan has been put on hold in the current draft budget.
Funding for Barwon Heads Football Netball Club	1	The financial support provided to the Barwon Heads Football Netball Club has not been included in the current draft budget.
Funding for Belmont Lions Sport Club winter reserve	2	Project funding for the Belmont Lions Sport Club winter reserve has been put on hold in the current draft budget.
Funding for Chilwell Library Redevelopment	23	Project funding for the Chilwell Library Redevelopment winter reserve has been put on hold in the current draft budget.

Summary of Key Topics

Submission by Topic	# of Submission Received	Summary of Key Themes
Funding for coastal waterway emergency support	1	Seeking further funding and attention on Beach Access Marker Pyramids, ensuring that effective emergency service response is provided to the community.
Funding for Community Health, Wellbeing and Environment projects	1	General comments on changes to funding of various items. These are included in other items more detail.
Funding for Community Health, Wellbeing and Library services	1	General comments on changes to funding of various items. These are included in other items more detail.
Funding for Community projects, Libraries and Environment projects	1	General comments on changes to funding of various items. These are included in other items more detail.
Funding for Environment and Climate Change	11	Seeking further funding to be provided for environmental and sustainability issues (climate change, net zero carbon etc) .
Funding for Female Change Facilities Queens Park	2	Seeking further funding to for Female Change Facilities ay Queens Park.
Funding for footpath – Mount Duneed Primary School	31	Seeking funding for roads and pedestrian paths to the Mount Duneed Regional Primary School.
Funding for footpath – Mount Duneed Primary School – disability access	1	Seeking funding for roads and pedestrian paths to the Mount Duneed Regional Primary School.
Funding for Geelong Baseball Club	1	Seeking \$50K for the preparation of a Facilities Development Plan for the Geelong Baseball Centre (GBC).
Funding for Geelong Major Events	1	The current draft budget includes a reduction in funding to Geelong Major Events.
Funding for Geelong West drainage upgrades	8	Seeking further funding for drainage infrastructure in Geelong West.
Funding for Grinter Reserve Cricket training facilities	1	Seeking funding to improve cricket training facilities and netball courts at Grinter Reserve.
Funding for improvements at Collendina Reserve	1	Seeking to bring forward and fund works relating to improvements at Collendina Reserve.
Funding for improvements in North Shore/Moorpanyl Park	4	Seeking reinstatement of the budget related to works at North Shore/Moorpanyl Park Works.
Funding for Indented Head Infrastructure	1	Seeking funding for infrastructure in Indented Head
Funding for Jesse Way playground Leopold	1	Seeking funding for playground/sporting for the Jesse Way Playground in Leopold.
Funding for John Landy venue	1	General comments on changes to funding of various items. These are included in other items more detail.

Summary of Key Topics

Submission by Topic	# of Submission Received	Summary of Key Themes
Funding for Kardinia Pool Winter Season	132	The current draft budget assumes that all outdoor pools will be closed over the winter months.
Funding for Kardinia Pool Winter Season – individual response	1	The current draft budget assumes that all outdoor pools will be closed over the winter months
Funding for Kardinia Pool Winter Season and Library Funding	1	The current draft budget assumes that all outdoor pools will be closed over the winter months.
Funding for laneway upgrade – Wentworth Lane South Geelong	2	Seeking funding to improve the unsealed laneway and drainage infrastructure in Wentworth Lane South Geelong.
Funding for Libraries and Sporting Infrastructure	1	General comments on changes to funding of various items. These are included in other items more detail.
Funding for Lifeguard Services	6	The funding partnership to provide professional life guards at Ocean Grove, Barwon Heads and Bancoorra has not been included in the current draft budget. The FY2023 budget included a financial contribution of \$48,750.
Funding for Lifeguard Services & Library Funding	1	The funding partnership to provide professional life guards at Ocean Grove, Barwon Heads and Bancoorra has not been included in the current draft budget.
Funding for more City EV Charging stations	1	Requesting funding more EV charging stations.
Funding for North Shore Football Netball Club	4	The current draft budget does not included funding for North Shore Football and Netball Club
Funding for NWGGA	1	Support for Councils proposed budget and focus on financial sustainability.
Funding for Ocean Grove Lookout works program	1	Seeking funding to be allocated to Grove Lookout Reserve, Lookout Road for capital investment for infrastructure maintenance.
Funding for Parks Hall Portarlington	1	Seeking funding for alterations to Parks Hall Portarlington (Portarlington Neighbourhood House).
Funding for Pedestrian Crossings in East Geelong	1	Seeking funding for pedestrian crossing on the corner of Garden St and the Waterfront (replace Kilgour Street pedestrian crossings/traffic lights to be installed).
Funding for Portarlington Recreation Reserve	12	The current draft budget does not included funding for the Portarlington Recreation Reserve.
Funding for Province Blvd Playground	2	The current draft budget does not included funding for the Province Blvd Playground (Esperance Crescent). This has been put on hold and was previously in budget.

Summary of Key Topics

Submission by Topic	# of Submission Received	Summary of Key Themes
Funding for Queens Park Golf Course Pavilion	1	The current draft budget does not included funding for Queens Park Golf Course Pavilion. This has been put on hold and was previously in budget.
Funding for repairs to Williams Rd Mt Duneed	1	Seeking funding for Williams Road in Mount Duneed surrounding Mount Duneed Primary.
Funding for risk assessment of recreational duck shooting	1	Seeking funding to be allocated to a risk assessment of recreational duck shooting at Lake Connewarre and Dans Reserve.
Funding for St Leonards CBD UDF	6	Seeking funding to be allocated to the St Leonards CBD Urban Design Framework (in responses to concerns on parking availability).
Funding for St Leonards Public Parking	1	As per Funding for St Leonards CBD UDF
Funding for the Heritage Centre	2	Concerns raised that the Heritage Centre at the Geelong Library may be impacted by the funding changes to the Libraries.
Funding Request – Advanced Fibre Cluster Geelong	1	Seeking funding allocation to Advanced Fibre Cluster in Geelong to allow to secure a competitive advantage and attract further investment.
Funding/responsibility for Community Engagement & Vital Communities	1	General comments on changes to funding of various items. These are included in other items more detail.
Infrastructure Funding – Service Delivery	4	General comments on changes to funding of various items. These are included in other items more detail.
Kyema Drive Drainage	44	Seeking funding to deliver the Kyema Drive Drainage upgrade in the 2023-24 financial year.
Library Funding	537	Council have provided for financial support for libraries of \$13.68mil in the current draft budget. This does not include a further \$1.12mil that was requested.
Library Funding – advice on how to increase profitability	1	Suggestion to generate further revenue in Libraries by hiring spaces etc.
Membership of G21 Geelong Region Alliance	4	The current draft budget includes the withdrawal from the G21 alliance from April 2024.
Membership of G21 Geelong Region Alliance & Community Life cuts	1	The current draft budget includes the withdrawal from the G21 alliance from April 2024.
Membership of G21 Geelong Region Alliance & Integrated Transport Plan	1	The current draft budget includes the withdrawal from the G21 alliance from April 2024.
Membership of G21 Geelong Region Alliance & Library Funding	1	The current draft budget includes the withdrawal from the G21 alliance from April 2024.

Summary of Key Topics

Submission by Topic	# of Submission Received	Summary of Key Themes
Parking Infringements	1	Seeking a resolution from Council to change parking fees under Schedule 6 of the Road Safety (General) Regulations 2019 to be 0.2 penalty units.
Partnership Funding	3	Active Geelong is seeking \$150K per year for their programs aimed at improving levels of physical activity. Requests to reinstated funding that was previously included in the Community Investment Support Fund (CISF) for Friends of Buckley's Falls and Friends of the Bellarine Rail Trail.
Request for a footpath infrastructure	1	
Shared Trails Masterplan Bellarine	1	The current draft budget does not included funding for Shared Trails Masterplan Bellarine. This has been put on hold and was previously in budget.
Support for new Drysdale Library	1	These are included in other items more detail.
Support for Library funding cuts	1	Support for funding cuts for Library and proposes scaling back services or closing libraries in a close vicinity.
Thank you for supporting gender balance and social connection	1	Support for funding allocations to gender balance and social connection.
UNESCO	2	The proposed budget does not include any information regarding funding allocations to UNESCO.
Various Budget Commentary	35	
Invalid – 2 Submissions were unable to be identified		N/A

2023-24 REVENUE & RATING PLAN		
Submission by Topic	# of Submission Received	Summary of Key Themes
Rate Increases	4	Average residential rate rises above the rate cap
Commercial Rates	2	The current Revenue and Rating Plan initiative to reduce the relativity between commercial and residential rates and impact on community.

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
466	Library Funding		Attending
467	Funding for Lifeguard Services	Life Saving Victoria	Attending
468	Library Funding		Invited
469	Funding for Geelong West drainage upgrades		Invited
470	Library Funding		Invited
471	Funding for St Leonards public parking		Invited
472	Library Funding		Invited
473	Funding for Portarlington Recreation Reserve		Invited
474	Funding for NWGGA	Lovely Banks Development Group	Invited
475	Library Funding		Invited
476	Funding for Community projects, Libraries and Environment projects		Attending
477	Funding for Geelong West drainage upgrades		Invited
478	Library Funding		Invited
479	Funding for Portarlington Recreation Reserve		Attending
480	Funding for footpath - Mount Duneed Primary School	Mount Duneed regional primary school	Invited
481	Library Funding		Invited
482	Infrastructure Funding - Service Delivery		Invited
483	Funding for Geelong West drainage upgrades		Invited
484	Library Funding		Invited
485	Library Funding		Invited
486	Library Funding		Invited
487	Library Funding		Invited
488	Library Funding		Invited
489	Library Funding		Attending
490	Library Funding		Invited
491	Library Funding	Barwon Health	Invited
492	Library Funding		Invited
493	Library Funding		Invited
494	Library Funding		Invited
495	Library Funding		Invited
496	Library Funding		Invited
497	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
498	Library Funding		Attending
499	Library Funding		Invited
500	Library Funding		Invited
501	Library Funding		Invited
502	Library Funding		Invited
503	Library Funding		Invited
504	Library Funding		Invited
505	Library Funding		Invited
506	Cuts to Council Services		Invited
507	Library Funding		Invited
508	Library Funding		Invited
509	Library Funding		Invited
510	Library Funding		Invited
511	Library Funding		Invited
512	Library Funding		Invited
513	Library Funding		Attending
514	Library Funding		Attending
515	Library Funding		Invited
516	Library Funding		Invited
517	Library Funding		Invited
518	Library Funding	Drysdale Library	Invited
519	Library Funding		Invited
520	Library Funding		Invited
521	Library Funding		Attending
522	Library Funding		Invited
523	Library Funding		Invited
524	Library Funding		Invited
525	Library Funding		Invited
526	Library Funding		Invited
527	Library Funding		Invited
528	Funding for Kardinia Pool Winter Season		Invited
529	Library Funding		Invited
530	Library Funding		Invited
531	Library Funding		Invited
532	Library Funding	Drysdale Library	Invited
533	Library Funding		Invited
534	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
535	Library Funding		Invited
536	Library Funding	Geelong Regional Libraries	Invited
537	Library Funding		Invalid
538	Library Funding		Invited
539	Library Funding		Invited
540	Library Funding		Invited
541	Funding for the Heritage Centre		Invited
542	Library Funding		Invited
543	Library Funding		Invited
544	Library Funding		Attending
545	Library Funding	Geelong regional library	Invited
546	Funding for footpath - Mount Duneed Primary School		Invited
547	Library Funding		Invited
548	Library Funding		Invited
549	Library Funding		Invited
550	Library Funding		Attending
551	Library Funding		Invited
552	Library Funding	Geelong Libraries	Invited
553	Library Funding		Invited
554	Library Funding		Invited
555	Library Funding		Invited
556	Library Funding		Invited
557	Library Funding	Channel 9 Australia	Invited
558	Library Funding		Invited
559	Library Funding		Invited
560	Library Funding		Invited
561	Library Funding		Invited
562	Library Funding		Invited
563	Library Funding		Invited
564	Library Funding		Invited
565	Library Funding		Invited
566	Library Funding		Attending
567	Library Funding		Invited
568	Library Funding		Invited
569	Library Funding		Invited
570	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
571	Library Funding		Invited
572	Library Funding		Invited
573	Library Funding		Invited
574	Library Funding	Farming and Retired Accountant	Invited
575	Library Funding		Invited
576	Library Funding		Invited
577	Library Funding		Invited
578	Library Funding		Invited
579	Library Funding		Invited
580	Library Funding		Invited
581	Library Funding		Invited
582	Library Funding		Invited
583	Library Funding		Invited
584	Library Funding		Invited
585	Library Funding		Invited
586	Library Funding		Invited
587	Library Funding		Invited
588	Library Funding		Invited
589	Library Funding		Invited
590	Library Funding		Invited
591	Library Funding		Invited
592	Library Funding		Invited
593	Funding for Kardinia Pool Winter Season		Attending
594	Library Funding		Invited
595	Library Funding		Invited
596	Funding for Belmont Lions Sport Club winter reserve	Belmont Lions Sports Club Inc	Attending
597	Library Funding		Invited
598	Library Funding		Invited
599	Library Funding		Invited
600	Library Funding		Invited
601	Library Funding		Attending
602	Funding for the Heritage Centre		Invited
603	Library Funding		Invited
604	Various budget commentary		Invited
605	Library Funding		Invited
606	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
607	Library Funding		Invited
608	Library Funding		Invited
609	Library Funding		Invited
610	Funding for Kardinia Pool Winter Season		Invited
611	Library Funding		Invited
612	Library Funding		Invited
613	Library Funding		Invited
614	Library Funding		Invited
615	Library Funding		Invited
616	Library Funding		Invited
617	Library Funding		Invited
618	Library Funding		Invited
619	Library Funding		Invited
620	Various budget commentary		Invited
621	Funding for Chilwell Library Redevelopment		Invited
622	Library Funding		Invited
623	Library Funding		Invited
624	Library Funding		Attending
625	Various budget commentary		Invited
626	Library Funding		Invited
627	Library Funding		Invited
628	Various budget commentary	Friends of Rippleside Park (FoRPE)	Attending
629	Library Funding		Invited
630	Library Funding		Attending
631	Library Funding		Invited
632	Library Funding	Sacred Heart College, Newtown	Invited
633	Library Funding		Invited
634	Library Funding		Invited
635	Library Funding		Invited
636	Library Funding		Invited
637	Library Funding		Invited
638	Various budget commentary		Invited
639	Library Funding		Invited
640	Library Funding		Invited
641	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
642	Library Funding		Invited
643	Support for Library funding cuts		Invited
644	Library Funding		
645	Library Funding	Gooden Proper Carpentry	Invited
646	Library Funding		Invited
647	Various budget commentary		Invited
648	Library Funding		Invited
649	Library Funding		Invited
650	Funding for footpath - Mount Duneed Primary School		Attending
651	Library Funding		Invited
652	Library Funding		Invited
653	Library Funding		Invited
654	Library Funding		Attending
655	Library Funding		Attending
656	Library Funding		Invited
657	Library Funding		Invited
658	Library Funding		Invited
659	Library Funding		Invited
660	Library Funding		Attending
661	Library Funding	GRL	Attending
662	Library Funding		Invited
663	Library Funding		Invited
664	Library Funding		Invited
665	Library Funding		Invited
666	Library Funding		Invited
667	Library Funding		Invited
668	Funding for Portarlington Recreation Reserve		Apology
669	Library Funding		Invited
670	Library Funding		Invited
671	Library Funding		Invited
672	Library Funding		Invited
673	Library Funding		Invited
674	Library Funding		Invited
675	Library Funding		Invited
676	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
677	Library Funding		Invited
678	Library Funding		Invited
679	Library Funding		Attending
680	Library Funding		Invited
681	Support for new Drysdale Library		Invited
682	Library Funding		Invited
683	Funding for Kardinia Pool Winter Season	GLTC	Invited
684	Funding for Aldershot Reserve upgrade		Invited
685	Library Funding		Invited
686	Library Funding		Invited
687	Library Funding		Invited
688	Library Funding		Invited
689	Various budget commentary		Invited
690	Various budget commentary		Invited
691	Library Funding		Invited
692	Library Funding		Invited
693	Library Funding		Invited
694	Library Funding		Invited
695	Library Funding		Invited
696	Various budget commentary		Invited
697	Library Funding		Invited
698	Funding for Jesse Way playground Leopold		Invited
699	Library Funding		Invited
700	Library Funding		Invited
701	Childcare fee increases		Attending
702	Library Funding		Invited
703	Library Funding		Invited
704	Library Funding		Invited
705	Library Funding		Invited
706	Library Funding		Invited
707	Library Funding		Invited
708	Library Funding		Invited
709	Library Funding		Invited
710	Library Funding		Invited
711	Library Funding		Invited
712	Library Funding	Barwon Heads Library	Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
713	Library Funding		Invited
714	Membership of G21 Geelong Region Alliance & Community Life cuts		Invited
715	Funding for Chilwell Library Redevelopment		Invited
716	Library Funding		Invited
717	Library Funding		Invited
718	Funding for Aldershot Reserve upgrade		Invited
719	Library Funding		Invited
720	Library Funding		Invited
721	Library Funding		Attending
722	Library Funding		Invited
723	Library Funding		Invited
724	Library Funding		Invited
725	Library Funding		Attending
726	Library Funding	Geelong Libraries	Apology
727	Library Funding		Invited
728	Library Funding		Invited
729	Library Funding		Invited
730	Library Funding - increase profitability		Invited
731	Library Funding		Invited
732	Library Funding		Invited
733	Funding for Kardinia Pool Winter Season		Attending
734	Library Funding		Invited
735	Library Funding		Invited
736	Library Funding		Invited
737	Library Funding		Invited
738	Library Funding		Apology
739	Funding for Kardinia Pool Winter Season		Invited
740	Library Funding		Attending
741	Library Funding		Invited
742	Library Funding		Invited
743	Library Funding		Invited
744	Funding for Kardinia Pool Winter Season		Invited
745	Library Funding		Attending
746	Library Funding		Invited
747	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
748	Funding for John Landy venue	Geelong Athletics Inc.	Invited
749	Library Funding		Invited
750	Library Funding		Invited
751	Library Funding	Talking barwon Heads mag	Invited
752	Childcare fee increases		Invited
753	Funding for Kardinia Pool Winter Season		Invited
754	Library Funding		Invited
755	Library Funding		Invited
756	Library Funding		Invited
757	Library Funding		Invited
758	Library Funding		Invited
759	Library Funding		Invited
760	Library Funding		Attending
761	Library Funding		Invited
762	Library Funding		Invited
763	Funding for footpath - Mount Duneed Primary School		Invited
764	Funding for Belmont Lions Sport Club winter reserve	Belmont Lions Sports Club	Attending
765	Library Funding		Invited
766	Library Funding	Barwon heads community library	Invited
767	Funding for Kardinia Pool Winter Season		Invited
768	Library Funding		Invited
769	Library Funding	Save Geelong West Library	Attending
770	Library Funding		Invited
771	Funding for Lifeguard Services	Bancoora Surf Life Saving Club	Invited
772	Library Funding	City to Surf Solar	Invited
773	Funding for Kardinia Pool Winter Season - individual response		Invited
774	Library Funding		Attending
775	Library Funding		Attending
776	Library Funding		Invited
777	Funding for Community Health, Wellbeing and Library services		Invited
778	Membership of G21 Geelong Region Alliance	G21 - Geelong Region Alliance	Attending
779	Library Funding		Attending
780	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
781	Library Funding		Invited
782	Funding for Kardinia Pool Winter Season		Invited
783	Library Funding		Invited
784	Library Funding		Invited
785	Library Funding		Invited
786	Library Funding		Invited
787	Various budget commentary		Invited
788	Library Funding		Invited
789	Library Funding		Invited
790	Library Funding		Invited
791	Library Funding		Invited
792	Library Funding	PwC	Invited
793	Membership of G21 Geelong Region Alliance		Invited
794	Library Funding		Invited
795	Library Funding		Attending
796	Various budget commentary		Attending
797	Library Funding		Invited
798	Cuts to Council Services		Invited
799	Library Funding		Invited
800	Library Funding		Invited
801	Various budget commentary		Invited
802	Funding for Environment and Climate Change		Attending
803	Library Funding		Attending
804	Childcare fee increases		Invited
805	Library Funding		Invited
806	Library Funding		Invited
807	Funding for Aldershot Reserve upgrade	Aldershot Reserve Action Group	Attending
808	Library Funding		Invited
809	Library Funding		Invited
810	Library Funding		Invited
811	Childcare fee increases		Invited
812	Library Funding		Invited
813	Funding for Aldershot Reserve upgrade	Aldershot Reserve Action Group	Attending
814	Various budget commentary		Invited
815	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
816	Childcare fee increases		Invited
817	Library Funding		Attending
818	Library Funding		Invited
819	Funding for Chilwell Library Redevelopment		Invited
820	Funding for more City EV Charging stations		Invited
821	Library Funding		Attending
822	Library Funding		Invited
823	Library Funding		Invited
824	Library Funding		Invited
825	Library Funding		Invited
826	Library Funding		Invited
827	Library Funding		Invited
828	Barwon Coast cuts to Lifeguard services/Barwon Heads FNC Oval Maintenance/Barwon coast beach bus	Barwon Coast	Attending
829	Various budget commentary		Attending
830	Library Funding		Invited
831	Library Funding		Invited
832	Funding for Geelong West drainage upgrades		Attending
833	Funding for footpath - Mount Duneed Primary School		Invited
834	Library Funding		Invited
835	Library Funding		Invited
836	Library Funding		Invited
837	Library Funding		Invited
838	Library Funding		Invited
839	Library Funding		Invited
840	Various budget commentary		Invited
841	Various budget commentary		Invited
842	Library Funding		Invited
843	Library Funding		Attending
844	Library Funding		Invited
845	Library Funding		Invited
846	Funding for Environment and Climate Change	Geelong Sustainability	Attending
847	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
848	Membership of G21 Geelong Region Alliance	Geelong Manufacturing Council	Attending
849	Library Funding		Invited
850	Library Funding		Attending
851	Funding for Environment and Climate Change		Attending
852	Library Funding		Attending
853	Library Funding		Invited
854	Library Funding		Invited
855	Library Funding	Geelong Regional Libraries Corporation	Attending
856	Library Funding		Invited
857	Funding for Ocean Grove Lookout works program		Attending
858	Library Funding		Invited
859	Library Funding		Invited
860	Various budget commentary		Invited
861	Various budget commentary		Invited
862	Library Funding		Invited
863	Library Funding		Invited
864	Library Funding		Invited
865	Library Funding		Attending
866	Library Funding		Invited
867	Funding for Female Change Facilities Queens Park	Geelong Amateur Football & Netball Club	Invited
868	Library Funding		Invited
869	Library Funding		Invited
870	Membership of G21 Geelong Region Alliance & Integrated Transport Plan	Urbis	Attending
871	Library Funding		Invited
872	Library Funding		Invited
873	Library Funding		Invited
874	Various budget commentary		Invited
875	Childcare fee increases		Invited
876	Library Funding		Invited
877	Various budget commentary	Australian Services Union	Attending
878	Library Funding		Invited
879	Library Funding	School Council - Barwon Heads Primary School	Invited
880	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
881	Library Funding		Invited
882	Library Funding		Invited
883	Library Funding		Attending
884	Library Funding		Invited
885	Various budget commentary		Attending
886	Library Funding		Invited
887	Library Funding	Ashby Primary School West Geelong	Invited
888	Library Funding		Invited
889	Library Funding		Invited
890	Funding for Environment and Climate Change	CoolGeelong	Attending
891	Library Funding	Rachel's All Abilities Respite & Care	Attending
892	Funding for Geelong Baseball Club	Geelong Baseball Club	Apology
893	Library Funding		Invited
894	Funding for improvements at Collendina Reserve	Ocean Grove Cobras Junior Football and Collendina Cobras Cricket Clubs	Attending
895	Library Funding		Invited
896	Library Funding	Barwon Heads Library	Invited
897	Funding for Geelong West drainage upgrades		Invited
898	Library Funding		Invited
899	Funding for Geelong West drainage upgrades	Geelong West Stormwater Community Group	Attending
900	Library Funding		Invited
901	Library Funding		Invited
902	Funding for Lifeguard Services	Ocean Grove Surf Life Saving Club	Attending
903	Library Funding		Invited
904	Library Funding		Attending
905	Library Funding		Invited
906	Library Funding		Invited
907	Library Funding		Invited
908	Funding for footpath - Mount Duneed Primary School - disability access		Invited
909	Funding for Lifeguard Services	Ocean Grove Surf Life Saving Club	Attending
910	Library Funding	Friends of Barwon Heads Library	Attending (Karen Firth Proxy)
911	Library Funding		Attending

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
912	Library Funding		Invited
913	Library Funding		Invited
914	Funding for coastal waterway emergency support		Attending
915	Library Funding		Attending
916	Library Funding		Invited
917	Library Funding		Invited
918	Library Funding		Attending
919	Cessation of Arts and Culture Department		Attending
920	Library Funding		Attending
921	Library Funding		Invited
922	Library Funding		Invited
923	Cuts to Council Services		Attending
924	Library Funding		Invited
925	Library Funding		Invited
926	Library Funding	Kings Funerals	Invited
927	Parking Infringements		Invited
928	Infrastructure Funding - Service Delivery		Invited
929	Library Funding		Attending
930	Various budget commentary		Attending
931	Library Funding		Invited
932	Various budget commentary	Harvest Talent & People Solutions	Invited
933	Funding for Kardinia Pool Winter Season		Attending
934	Funding for Kardinia Pool Winter Season		Invited
935	Library Funding		Invited
936	Library Funding		Invited
937	Library Funding		Attending
938	Various budget commentary		Invited
939	Funding for Kardinia Pool Winter Season		Attending
940	Library Funding		Invited
941	Library Funding		Invited
942	Library Funding		Invited
943	Library Funding		Attending
944	Funding for Lifeguard Services	SLSV	Invited
945	Library Funding		Invited
946	Library Funding		Invited
947	Library Funding		Invited

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED BUDGET – (Submission 466 to 949)			
948	Request for a footpath infrastructure		Attending
949	Library Funding		Invited
449	Funding for Kardinia Pool Winter Season		Attending - Shifted from Tues.
172	Library Funding		Attending (Proxy Karen Firth)

Submission #	Topic	Organisation	Attending
SUBMISSIONS ON PROPOSED REVENUE AND RATING PLAN			
1001	Rate Increases		Invited
1002	Rate Increases		Invited
1003	Rate Increases		Invited
1004	Commercial Rates	Geelong West Business Association	Invited
1005	Rate Increases		Attending
1006	Commercial Rates	Friends of Barwon Heads Community Library	Attending

4. CLOSE OF MEETING